

Table 1
FY 2026 Budget Resolution
Summary

(in billions of dollars)

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2026-2030	2026-2035
On-Budget Levels (Excludes Social Security and Postal Service)												
On-Budget Outlays	5,508	5,592	5,676	5,446	5,780	5,988	6,178	6,549	6,618	6,680	28,002	60,016
On-Budget Revenues	4,243	4,477	4,606	4,800	5,014	5,228	5,428	5,627	5,841	6,078	23,140	51,341
On-Budget Surplus(+)/Deficit(-)	-1,265	-1,115	-1,070	-646	-766	-760	-750	-922	-777	-602	-4,863	-8,674
Unified Budget Totals												
Total Outlays	7,029	7,213	7,401	7,272	7,711	8,030	8,337	8,810	8,980	9,145	36,626	79,929
Total Revenues	5,593	5,880	6,064	6,316	6,590	6,866	7,127	7,389	7,667	7,970	30,443	67,463
Unified Budget Surplus(+)/Deficit(-)	-1,436	-1,332	-1,337	-957	-1,121	-1,165	-1,210	-1,421	-1,313	-1,174	-6,183	-12,466
<i>Memorandum</i>												
Unified Deficit Adjusted for Timing Shifts as Percentage of GDP ^a	-4.5%	-4.0%	-3.5%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%		

^a--These figures adjust for shifts in certain payments that occur when October 1 (the first day of a fiscal year) falls on a weekend and payments due on that date are shifted to September. The budgetary impact of these shifts nets to zero over the 2026-2035 window. Figures also use CBO's projections of GDP, which are to be viewed as conservative estimates.

Table 2
Fiscal Year 2026 Budget Resolution
Total Spending and Revenues*
(In billions of dollars)

Fiscal year		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2026-2030	2026-2035
Budget Aggregates													
Revenues		4,242.825	4,476.744	4,606.277	4,799.819	5,013.902	5,227.718	5,427.567	5,627.231	5,841.187	6,078.202	23,139.567	51,341.472
Total Change in Revenues		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Spending	BA	5,401.583	5,507.288	5,511.423	5,379.533	5,708.120	5,945.773	6,171.467	6,524.285	6,647.584	6,770.543	27,507.947	59,567.599
	OT	5,507.841	5,591.820	5,676.362	5,446.241	5,780.039	5,988.070	6,178.039	6,549.172	6,618.169	6,679.898	28,002.303	60,015.651
Deficit (+)/Surplus (-)		1,265.016	1,115.076	1,070.085	646.422	766.137	760.352	750.472	921.941	776.982	601.696	4,862.736	8,674.179
Public Debt Subject to Limit (end of year)		39,164.264	40,456.036	41,731.126	42,563.432	43,484.184	44,389.587	45,422.961	46,962.682	48,437.589	49,860.557	n.a.	n.a.
Debt Held by the Public (end of year)		31,677.998	33,032.486	34,377.969	35,325.105	36,422.758	37,550.279	38,715.101	40,076.718	41,321.152	42,425.652	n.a.	n.a.
Social Security													
Social Security Revenues		1,350.445	1,403.713	1,457.620	1,515.748	1,576.167	1,637.881	1,699.568	1,762.211	1,826.009	1,892.147	7,303.693	16,121.509
Social Security Outlays		1,509.338	1,613.963	1,717.385	1,819.101	1,924.297	2,034.773	2,151.750	2,253.309	2,354.460	2,456.557	8,584.084	19,834.933
Social Security Administrative Expenses	BA	6.377	6.249	6.443	6.630	6.817	7.014	7.213	7.416	7.626	7.841	32.516	69.626
	OT	6.303	6.225	6.372	6.511	6.683	6.877	7.071	7.271	7.477	7.689	32.094	68.479
Postal Service													
Postal Service Discretionary Administrative Expenses	BA	0.274	0.285	0.295	0.305	0.315	0.326	0.337	0.348	0.359	0.371	1.474	3.215
	OT	0.274	0.285	0.295	0.305	0.315	0.326	0.337	0.348	0.359	0.371	1.474	3.215
Major Functional Categories													
National Defense (050)	BA	934.139	1,187.967	1,191.483	1,194.198	1,193.592	1,193.930	1,196.068	1,198.601	1,199.559	1,200.433	5,701.379	11,689.970
	OT	967.086	1,122.479	1,178.068	1,179.606	1,185.831	1,184.861	1,179.816	1,189.352	1,182.020	1,172.233	5,633.070	11,541.352
International Affairs (150)	BA	46.750	50.472	52.923	55.918	57.099	58.342	59.628	60.908	62.232	63.547	263.162	567.819
	OT	35.911	39.877	47.393	56.003	55.511	55.179	55.701	56.521	57.352	58.270	234.695	517.718
General Science, Space, and Technology (250)	BA	40.763	41.654	42.600	43.554	44.474	45.437	46.413	47.384	48.391	49.413	213.045	450.083
	OT	44.222	44.346	44.130	44.584	44.213	44.234	45.017	45.963	46.938	47.938	221.495	451.585
Energy (270)	BA	21.471	10.695	7.681	7.284	6.119	5.677	7.195	7.203	7.263	7.621	53.250	88.209
	OT	23.530	25.388	24.253	21.576	15.948	11.079	9.906	8.381	7.527	7.546	110.695	155.134
Natural Resources and Environment (300)	BA	66.459	44.840	45.522	45.858	45.638	46.321	46.978	48.365	49.686	50.009	248.317	489.676
	OT	72.714	72.452	68.651	65.318	60.554	57.333	54.547	53.281	51.491	51.553	339.689	607.894

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(In billions of dollars)

Fiscal year		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2026-2030	2026-2035
Agriculture (350)	BA	38.206	41.842	41.595	41.493	39.249	39.261	39.988	40.600	40.864	41.262	202.385	404.360
	OT	43.583	51.184	47.870	42.822	38.748	38.057	38.470	39.511	40.243	41.035	224.207	421.523
Commerce and Housing Credit (370)	BA	18.198	25.793	-56.941	27.877	26.793	26.695	26.716	20.680	29.516	29.923	41.720	175.250
	OT	-12.289	2.153	-81.735	8.795	4.866	2.805	1.270	-6.286	0.610	-0.516	-78.210	-80.327
Transportation (400)	BA	161.239	129.719	132.266	133.335	131.790	133.105	137.586	139.101	140.639	142.119	688.349	1,380.899
	OT	150.430	164.258	171.502	169.349	161.642	157.322	156.456	154.688	153.279	152.990	817.181	1,591.916
Community and Regional Development (450)	BA	43.421	19.954	20.211	20.647	21.073	21.487	21.879	22.239	22.647	23.129	125.306	236.687
	OT	65.084	61.891	55.222	42.823	34.689	30.165	27.188	24.521	23.064	22.206	259.709	386.853
Education, Training, Employment and Social Services (500)	BA	145.239	135.812	137.760	140.396	143.110	145.952	149.139	152.365	155.260	158.185	702.317	1,463.218
	OT	149.211	139.155	135.636	137.561	139.892	142.542	145.536	148.606	151.478	154.351	701.455	1,443.968
Health (550)	BA	990.989	1,021.896	1,018.828	1,044.155	1,068.648	1,091.193	1,134.506	1,181.006	1,226.722	1,276.294	5,144.516	11,054.237
	OT	991.249	994.047	1,011.439	1,026.701	1,056.499	1,087.840	1,125.944	1,169.396	1,213.258	1,261.576	5,079.935	10,937.949
Medicare (570)	BA	1,074.395	1,152.403	1,295.249	1,213.815	1,366.056	1,447.337	1,537.154	1,753.601	1,770.796	1,744.777	6,101.918	14,355.583
	OT	1,073.511	1,151.373	1,294.732	1,213.557	1,365.415	1,446.672	1,536.425	1,752.829	1,770.034	1,743.981	6,098.588	14,348.529
Income Security (600)	BA	714.131	722.109	735.386	735.892	755.373	770.541	789.028	811.004	822.005	830.340	3,662.891	7,685.809
	OT	713.457	715.873	735.003	720.691	745.807	759.531	777.179	806.212	810.217	808.740	3,630.831	7,592.710
Social Security (650)	BA	66.568	71.135	74.970	82.084	87.394	91.336	95.906	101.080	106.598	112.559	382.151	889.630
	OT	66.568	71.135	74.970	82.084	87.394	91.336	95.906	101.080	106.598	112.559	382.151	889.630
Veterans Benefits and Services (700)	BA	437.048	450.026	472.729	495.351	516.490	533.555	554.300	576.778	600.111	624.549	2,371.644	5,260.937
	OT	435.498	449.840	494.955	468.176	513.230	529.785	550.972	601.751	598.973	589.870	2,361.699	5,233.050
Administration of Justice (750)	BA	82.318	91.162	90.859	92.925	95.419	97.236	103.366	106.977	109.158	111.890	452.683	981.310
	OT	100.284	111.572	118.596	119.639	120.966	114.270	114.318	107.943	108.427	109.164	571.057	1,125.179
General Government (800)	BA	18.914	31.421	32.548	33.587	34.907	35.745	36.910	37.705	38.516	39.381	151.377	339.634
	OT	37.143	36.085	34.744	35.127	35.406	36.348	36.901	37.559	38.045	38.850	178.505	366.208
Net Interest (900)	BA	1,099.727	1,140.430	1,225.023	1,292.226	1,351.427	1,418.821	1,483.482	1,551.318	1,620.644	1,681.151	6,108.833	13,864.249
	OT	1,099.727	1,140.430	1,225.023	1,292.226	1,351.427	1,418.821	1,483.482	1,551.318	1,620.644	1,681.151	6,108.833	13,864.249
Allowances (920)	BA	-463.232	-723.712	-905.716	-1,168.391	-1,111.985	-1,080.561	-1,110.467	-1,147.854	-1,223.072	-1,236.638	-4,373.036	-10,171.628
	OT	-413.640	-663.610	-860.593	-1,127.726	-1,073.453	-1,044.473	-1,072.687	-1,108.678	-1,182.078	-1,194.198	-4,139.022	-9,741.136
Undistributed Offsetting Receipts (950)	BA	-135.160	-138.330	-143.553	-152.671	-164.546	-175.637	-184.308	-184.776	-179.951	-179.401	-734.260	-1,638.333
	OT	-135.438	-138.108	-143.497	-152.671	-164.546	-175.637	-184.308	-184.776	-179.951	-179.401	-734.260	-1,638.333

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(In billions of dollars)

Fiscal year	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2026-2030	2026-2035
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*These figures are included in Title I of the budget resolution.