

BUDGET SCOREKEEPING REPORT

Mr. President, I rise to submit to the Senate the budget scorekeeping report for July 2020. This is my second scorekeeping report since I filed the deemed budget resolution for fiscal year (FY) 2021 on May 4, 2020, as required by the Bipartisan Budget Act of 2019 (BBA19). The report compares current-law levels of spending and revenues with the amounts agreed to in BBA19. In the Senate, this information is used to determine whether budgetary points of order lie against pending legislation. The Republican staff of the Budget Committee and the Congressional Budget Office (CBO) prepared this report pursuant to section 308(b) of the Congressional Budget Act (CBA). The information included in this report is current through July 17, 2020.

Since I filed the last scorekeeping report on June 4, 2020, three measures with significant enforceable budgetary effects have been enacted. Two of those measures, the Paycheck Protection Program Flexibility Act of 2020 (P.L. 116-142) and the Emergency Aid for Returning Americans Affected by Coronavirus Act (P.L. 116-148) were designated as emergencies by Congress and are not subject to budgetary enforcement. The third measure, the Hong Kong Autonomy Act (P.L. 116-149), increased both direct spending and revenues due to its imposed sanctions regime. Over the FY 2021-2030 period, P.L. 116-149 would increase spending by \$21 million and revenues by \$28 million for a total deficit reduction of \$7 million.

Budget Committee Republican staff prepared Tables A-G.

Table A provides the amount by which each Senate authorizing committee exceeds or falls below its allocations for budget authority and outlays under the fiscal year 2020 and fiscal year 2021 deemed budget resolutions. This information is used for enforcing committee allocations pursuant to section 302 of the CBA. Committee compliance with allocation remains consistent with last month's report with the exception of the Banking Committee. Passage of the Hong Kong Autonomy Act led to spending in excess of that committee's allowable levels over the FY 2021-2025 and FY 2021-2030 periods by \$4 million and \$21 million, respectively. Spending in this bill is largely due to increased receipts to the United States Victims of State Sponsored Terrorism Fund that are then spent without further appropriation.

Tables B and C provide the amount by which the Senate Committee on Appropriations is below or exceeds the statutory spending limits. This information is used to determine points of order related to the spending caps found in sections 312 and 314 of the CBA. The tables show that the Appropriations Committee is compliant

with spending limits for fiscal years 2020 and 2021. The figures included in Table C reflect advanced and permanent appropriations that have already been enacted but will become available for obligation in fiscal year 2021.

Tables D and E display figures related to limits on the use of changes in mandatory programs (CHIMPs) in appropriations bills. These \$15 billion limits, found in the fiscal year 2018 budget resolution for fiscal year 2020 and Section 207 of BBA19 for fiscal year 2021, currently show the Appropriations Committee in compliance.

Tables F and G provide the amount of budget authority enacted for 2020 and 2021, respectively, that have been designated as either for an emergency or for overseas contingency operations (OCO) pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. Funding that receives either of these designations results in cap adjustments to enforceable discretionary spending limits. There is no limit on either emergency or OCO spending; however, any senator may challenge the designation with a point of order to strike the designation on the floor.

In addition to the tables provided by Budget Committee Republican staff, I am submitting CBO tables which I will use to enforce budget totals approved by Congress.

Because legislation can still be enacted that would have an effect on FY 2020, CBO provided spending and revenue reports for both FY 2020 and FY 2021. This information is used to enforce aggregate spending levels in budget resolutions under CBA section 311. CBO's estimates show that current levels of spending for FY 2020 exceed amounts in last year's budget resolution by \$68.6 billion in budget authority and \$55.1 billion in outlays (2020, Tables 1-2). Revenues are \$114.8 billion below the revenue floor. As well, Social Security outlays are at levels assumed for 2020, while Social Security revenues are \$16 million above levels assumed in budget.

For FY 2021, the current law levels are \$1,180.0 billion and \$667.8 billion in budget authority and outlays, respectively, below allowable levels (2021, Tables 1-2). This spending room will be spent down as regular appropriations bills are enacted for fiscal year 2021. Revenues and Social Security levels are at the levels assumed by the fiscal year 2021 deemed budget for this budget year. Over the FY 2021-2025 and FY 2021-2030 period, revenues are \$5 million and \$28 million, respectively, greater than revenue levels assumed in the deemed budget resolution. These revenue increases are due to the enactment of the Hong Kong Autonomy Act earlier this month.

CBO's report also provides information needed to enforce the Senate pay-as-you-go (PAYGO) rule (2021, Table 3). This rule is enforced under section 4106 of the 2018 budget resolution. The Senate PAYGO scorecard currently shows an enacted deficit decrease of \$1 million over the FY 2020-2025 period and \$7 million over the FY 2020-2030 period due to passage of the Hong Kong Autonomy Act. The budgetary effects of P.L. 116-142 and P.L. 116-148 are not included in this table due to the emergency designations included in the acts based on authorities included in section 4112 of the fiscal year 2018 congressional budget resolution (H. Con. Res. 71, 115th Congress).

This submission also includes a table tracking the Senate's budget enforcement activity on the floor since the enforcement filing on May 4, 2020. Since that filing, one point of order was raised. On June 15, 2020, I raised a PAYGO point of order against S. Amdt. 1617, the Great American Outdoors Act, which CBO estimated as increasing the on-budget deficit by more than \$17 billion over the FY 2020-2030 period. This point of order was waived by the Senate by a vote of 68-30.

All years in the accompanying tables are fiscal years.

I ask unanimous consent that this statement and the accompanying tables be printed in the RECORD.

SENATE AUTHORIZING COMMITTEES

FY 2020 Enacted Direct Spending

TABLE A

Above (+) or Below (-) FY 2020 Budget Resolution

| [In Millions of dollars] | | 2020 | 2021 | 2021 - 2025 | 2021 - 2030 |
|--|------------------|--------|------|-------------|-------------|
| Agriculture, Nutrition, and Forestry | Budget Authority | 10,430 | 0 | 0 | 0 |
| | Outlays | 10,430 | 0 | 0 | 0 |
| Armed Services | Budget Authority | 32 | 0 | 0 | 0 |
| | Outlays | 35 | 0 | 0 | 0 |
| Banking, Housing, and Urban Affairs | Budget Authority | 169 | 0 | 4 | 21 |
| | Outlays | 169 | 0 | 4 | 21 |
| Commerce, Science, and Transportation | Budget Authority | 7 | 0 | 0 | 0 |
| | Outlays | 7 | 0 | 0 | 0 |
| Energy and Natural Resources | Budget Authority | 0 | 0 | 0 | 0 |
| | Outlays | 0 | 0 | 0 | 0 |
| Environment and Public Works | Budget Authority | 8,058 | 0 | 0 | 0 |
| | Outlays | 415 | 0 | 0 | 0 |
| Finance | Budget Authority | 50,913 | 0 | 0 | 0 |
| | Outlays | 49,452 | 0 | 0 | 0 |
| Foreign Relations | Budget Authority | 2 | 0 | 0 | 0 |
| | Outlays | 37 | 0 | 0 | 0 |
| Homeland Security and Governmental Affairs | Budget Authority | 0 | 0 | 0 | 0 |
| | Outlays | 0 | 0 | 0 | 0 |
| Judiciary | Budget Authority | 12 | 0 | 0 | 0 |
| | Outlays | 12 | 0 | 0 | 0 |
| Health, Education, Labor, and Pensions | Budget Authority | -720 | 0 | 0 | 0 |
| | Outlays | -997 | 0 | 0 | 0 |
| Rules and Administration | Budget Authority | 0 | 0 | 0 | 0 |
| | Outlays | 0 | 0 | 0 | 0 |
| Veterans' Affairs | Budget Authority | 0 | 0 | 0 | 0 |
| | Outlays | 0 | 0 | 0 | 0 |
| Intelligence | Budget Authority | 0 | 0 | 0 | 0 |
| | Outlays | 0 | 0 | 0 | 0 |
| Indian Affairs | Budget Authority | 0 | 0 | 0 | 0 |
| | Outlays | 0 | 0 | 0 | 0 |
| Small Business | Budget Authority | 0 | 0 | 0 | 0 |
| | Outlays | 0 | 0 | 0 | 0 |
| TOTAL | Budget Authority | 68,903 | 0 | 4 | 21 |
| | Outlays | 59,560 | 0 | 4 | 21 |

This table is current through July 17, 2020.

Each authorizing committee's initial allocation can be found in the Senate Budget Committee Chairman's *Congressional Record* filing on September 9, 2019. Initial allocations for the 2021, 2021-2025, and 2021-2030 periods can be found in the Chairman's May 4, 2020 filing.



SENATE APPROPRIATIONS COMMITTEE

Enacted Regular Discretionary Appropriations v. Statutory Discretionary Limits

TABLE B

[In Millions of dollars]

| Statutory Discretionary Limits | 2020 | |
|---|----------|-------------|
| | SECURITY | NONSECURITY |
| | 666,500 | 621,500 |
| Enacted Regular Discretionary Appropriations | | |
| Agriculture and Rural Development | 0 | 23,493 |
| Commerce, Justice and Science | 5,695 | 64,980 |
| Defense | 622,522 | 143 |
| Energy and Water Development | 24,250 | 24,093 |
| Financial Services and General Government | 35 | 23,793 |
| Homeland Security | 2,383 | 48,085 |
| Interior and Environment | 0 | 35,989 |
| Labor, Health and Human Services and Education | 0 | 183,042 |
| Legislative Branch | 0 | 5,049 |
| Military Construction and Veterans Affairs | 11,315 | 92,171 |
| State and Foreign Operations | 0 | 46,685 |
| Transportation, Housing and Urban Development | 300 | 73,977 |
| <i>CURRENT LEVEL TOTAL</i> | 666,500 | 621,500 |
| Total Enacted Above (+) or Below (-) Statutory Limits | 0 | 0 |

This table is current through July 17, 2020.



SENATE APPROPRIATIONS COMMITTEE

Enacted Regular Discretionary Appropriations v. Statutory Discretionary Limits

TABLE C

[In Millions of dollars]

| Statutory Discretionary Limits | 2021 | |
|---|----------|-------------|
| | SECURITY | NONSECURITY |
| | 671,500 | 626,500 |
| Enacted Regular Discretionary Appropriations | | |
| Agriculture and Rural Development | 0 | 7 |
| Commerce, Justice and Science | 0 | 0 |
| Defense | 45 | 0 |
| Energy and Water Development | 0 | 0 |
| Financial Services and General Government | 0 | 0 |
| Homeland Security | 0 | 9 |
| Interior and Environment | 0 | 0 |
| Labor, Health and Human Services and Education | 0 | 24,679 |
| Legislative Branch | 0 | 1 |
| Military Construction and Veterans Affairs | 0 | 83,233 |
| State and Foreign Operations | 0 | 0 |
| Transportation, Housing and Urban Development | 0 | 4,400 |
| <i>CURRENT LEVEL TOTAL</i> | 45 | 112,329 |
| Total Enacted Above (+) or Below (-) Statutory Limits | -671,455 | -514,171 |

This table is current through July 17, 2020.



SENATE APPROPRIATIONS COMMITTEE

Changes in Mandatory Spending Programs (CHIMPS)

[In Millions of dollars]

TABLE D

| | |
|-----------------------------|---------------|
| CHIMPS Limit FY 2020 | 15,000 |
|-----------------------------|---------------|

Enacted Appropriations

| | |
|--|----------|
| Agriculture and Rural Development | 0 |
| Commerce, Justice and Science | 5,737 |
| Defense | 0 |
| Energy and Water Development | 0 |
| Financial Services and General Government | 0 |
| Homeland Security | 0 |
| Interior and Environment | 0 |
| Labor, Health and Human Services and Education | 9,263 |
| Legislative Branch | 0 |
| Military Construction and Veterans Affairs | 0 |
| State and Foreign Operations | 0 |
| Transportation, Housing and Urban Development | 0 |
| <i>CURRENT LEVEL TOTAL</i> | 15,000 |
| Total CHIMPS Above (+) or Below (-) Budget Resolution | 0 |

This table is current through July 17, 2020.



SENATE APPROPRIATIONS COMMITTEE

Changes in Mandatory Spending Programs (CHIMPS)

[In Millions of dollars]

TABLE E

| | |
|--|----------------|
| CHIMPS Limit FY 2021 | 15,000 |
| Enacted Appropriations | |
| Agriculture and Rural Development | 0 |
| Commerce, Justice and Science | 0 |
| Defense | 0 |
| Energy and Water Development | 0 |
| Financial Services and General Government | 0 |
| Homeland Security | 0 |
| Interior and Environment | 0 |
| Labor, Health and Human Services and Education | 0 |
| Legislative Branch | 0 |
| Military Construction and Veterans Affairs | 0 |
| State and Foreign Operations | 0 |
| Transportation, Housing and Urban Development | 0 |
| <i>CURRENT LEVEL TOTAL</i> | 0 |
| Total CHIMPS Above (+) or Below (-) Budget Resolution | -15,000 |

This table is current through July 17, 2020.



SENATE APPROPRIATIONS COMMITTEE

FY 2020 Enacted Emergency and Overseas Contingency Operations

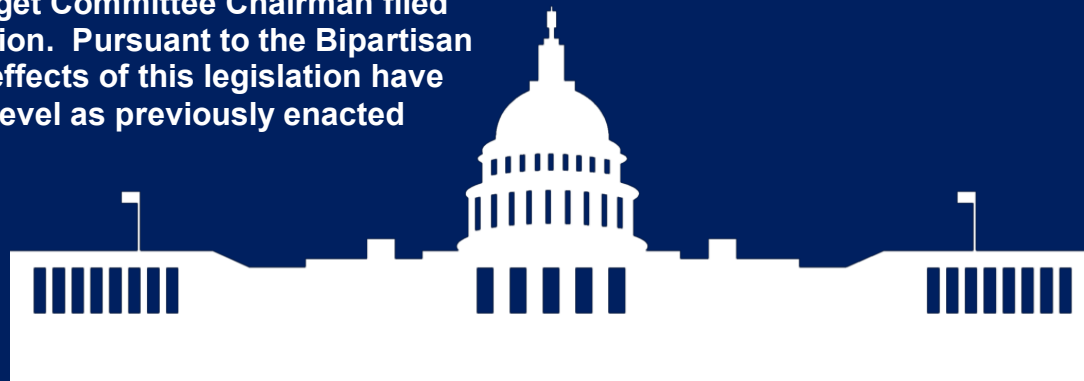
[In Millions of dollars]

TABLE F

| | EMERGENCY | | OVERSEAS CONTINGENCY OPERATIONS | |
|---|---------------|----------------|---------------------------------|--------------|
| | SECURITY | NONSECURITY | SECURITY | NONSECURITY |
| Additional Supplemental Appropriations for Disaster Relief Act, 2019 (P.L.116-20) | 0 | 8 | 0 | 0 |
| Consolidated Appropriations Act, 2020 (P.L.116-93) | 1,771 | 0 | 70,855 | 0 |
| Further Consolidated Appropriations Act, 2020 (P.L.116-94) | 6,229 | 535 | 645 | 8,000 |
| U.S. -Mexico-Canada Implementation Act (P.L.116-113) | 0 | 843 | 0 | 0 |
| Families First Coronavirus Response Act (P.L.116-127) | 82 | 2,389 | 0 | 0 |
| Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L.116-136) | 10,525 | 319,158 | 0 | 0 |
| Paycheck Protection Program and Health Care Enhancement Act (P.L.116-139) | 0 | 162,100 | 0 | 0 |
| CURRENT LEVEL TOTAL | 18,607 | 485,033 | 71,500 | 8,000 |

The Additional Supplemental Appropriations for Disaster Relief Act, 2019 was enacted after the publication of CBO's May 2019 baseline but before the Senate Budget Committee Chairman filed the FY 2020 deemed budget resolution. Pursuant to the Bipartisan Budget Act of 2019, the budgetary effects of this legislation have been incorporated into the current level as previously enacted funds.

This table is current through July 17, 2020.



SENATE APPROPRIATIONS COMMITTEE

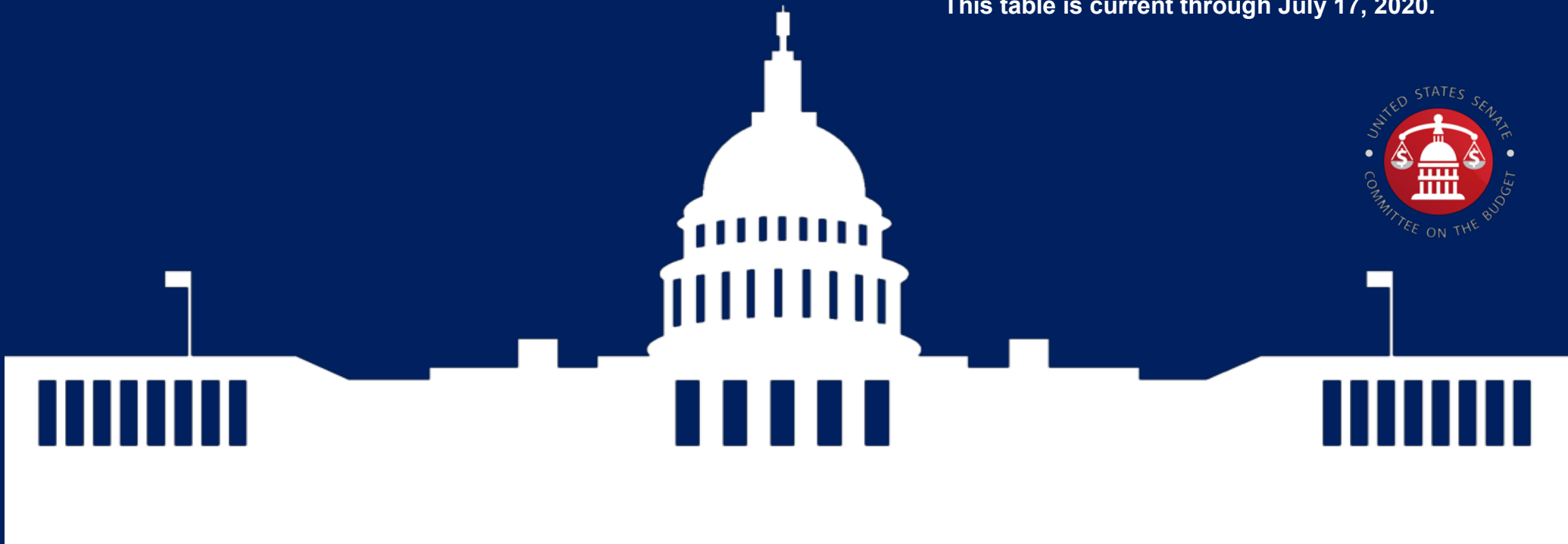
FY 2021 Enacted Emergency and Overseas Contingency Operations

[In Millions of dollars]

TABLE G

| | EMERGENCY | | OVERSEAS CONTINGENCY OPERATIONS | |
|-----------------------------------|-----------|-------------|---------------------------------|-------------|
| | SECURITY | NONSECURITY | SECURITY | NONSECURITY |
| <i>CURRENT LEVEL TOTAL</i> | 0 | 0 | 0 | 0 |

This table is current through July 17, 2020.



ENFORCEMENT REPORT

Points of Order Raised Since the FY 2021 Enforcement Filing

| VOTE | DATE | MEASURE | VIOLATION | MOTION TO WAIVE | RESULT |
|------|---------------|---|---|---------------------|---------------|
| 118 | JUNE 15, 2020 | S. AMDT #1617, GREAT AMERICAN OUTDOORS ACT, TO H.R. 1957 | 4106(A)- SENATE-PAY- AS-YOU-GO VIOLATION | SEN. GARDNER (R-CO) | 68-30, WAIVED |

This table is current through July 17, 2020.



Table 1.**SENATE CURRENT LEVEL REPORT FOR SPENDING AND REVENUES FOR
FISCAL YEAR 2020, AS OF JULY 17, 2020**

(In billions of dollars)

| | Budget Resolution | Current Level | Current Level Over/Under (-) Resolution |
|--------------------------------------|----------------------|------------------|---|
| ON-BUDGET | | | |
| Budget Authority | 4,318.8 | 4,387.4 | 68.6 |
| Outlays | 3,947.1 | 4,002.2 | 55.1 |
| Revenues | 2,740.5 | 2,625.7 | -114.8 |
| OFF-BUDGET | | | |
| Social Security Outlays ^a | 961.2 | 961.2 | 0.0 |
| Social Security Revenues | 940.4 | 940.4 | 0.0 |

SOURCE: Congressional Budget Office.

- a. Excludes administrative expenses paid from the Federal Old-Age and Survivors Insurance Trust Fund and the Federal Disability Insurance Trust Fund of the Social Security Administration, which are off-budget, but are appropriated annually.

Table 2.

**SUPPORTING DETAIL FOR THE SENATE CURRENT LEVEL REPORT FOR ON-BUDGET SPENDING
AND REVENUES FOR FISCAL YEAR 2020, AS OF JULY 17, 2020**

(In millions of dollars)

| | Budget Authority | Outlays | Revenues |
|--|---------------------|-----------|-----------|
| Previously Enacted ^{a,b} | | | |
| Revenues | n.a. | n.a. | 2,740,538 |
| Permanents and other spending legislation | 2,397,769 | 2,309,887 | n.a. |
| Authorizing and Appropriation legislation | 0 | 595,528 | 0 |
| Offsetting receipts | -954,573 | -954,573 | n.a. |
| Total, Previously Enacted | 1,443,196 | 1,950,842 | 2,740,538 |
| Enacted Legislation | | | |
| Authorizing Legislation | | | |
| Continuing Appropriations Act, 2020, and Health Extenders Act of 2019 (Div. B, P.L. 116-59) | 693 | 667 | 0 |
| Further Continuing Appropriations Act, 2020, and Further Health Extenders Act of 2019 (Div. B, P.L. 116-69) | 8,058 | 415 | 0 |
| Women's Suffrage Centennial Commemorative Coin Act (P.L. 116-71) | -2 | -2 | 0 |
| Fostering Undergraduate Talent by Unlocking Resources for Education Act (P.L. 116-91) | -720 | -997 | 0 |
| National Defense Authorization Act for Fiscal Year 2020 (P.L. 116-92) | 32 | 35 | 1 |
| Further Consolidated Appropriations Act, 2020 (Div. I-K, M-Q, P.L. 116-94) | 8,360 | 6,720 | -34,449 |
| United States-Mexico-Canada Agreement Implementation Act (P.L. 116-113) | -19 | -9 | 10 |
| Coronavirus Preparedness & Response Supplemental Appropriation Act, 2020 (P.L. 116-123) | 110 | 110 | 0 |
| Families First Coronavirus Response Act (P.L. 116-127) | 53,072 | 53,276 | -80,388 |
| A bill to make technical corrections to the Guam World War II Loyalty Recognition Act (P.L. 116-132) | 12 | 12 | 0 |
| Paycheck Protection Program Flexibility Act of 2020 (P.L. 116-142) ^c | — | — | — |
| Emergency Aid for Returning Americans Affected by Coronavirus Act (P.L. 116-148) ^c | — | — | — |
| Subtotal, Authorizing Legislation | 69,596 | 60,227 | -114,826 |
| Appropriation Legislation ^{a,b} | | | |
| Continuing Appropriations Act, 2020, and Health Extenders Act of 2019 (Div. A, P.L. 116-59) ^d | 0 | 128 | 0 |
| Consolidated Appropriations Act, 2020 (P.L. 116-93) | 884,979 | 530,980 | 0 |
| Further Consolidated Appropriations Act, 2020 (Div. A-H, P.L. 116-94) ^c | 1,585,345 | 1,239,739 | 0 |
| United States-Mexico-Canada Agreement Implementation Act (Title IX, P.L. 116-113) | 843 | 334 | 0 |
| Coronavirus Preparedness & Response Supplemental Appropriation Act, 2020 (P.L. 116-123) | 7,767 | 1,041 | 0 |
| Families First Coronavirus Response Act (P.L. 116-127) | 2,471 | 843 | 0 |
| Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) | 329,501 | 98,680 | 0 |
| Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) | 162,100 | 113,132 | 0 |
| Subtotal, Appropriation Legislation | 2,973,006 | 1,984,877 | 0 |
| Total, Enacted Legislation ^c | 3,042,602 | 2,045,104 | -114,826 |
| Entitlements and Mandatories | -98,431 | 6,242 | 0 |
| Total Current Level ^{b, c} | 4,387,367 | 4,002,188 | 2,625,712 |
| Total Senate Resolution ^f | 4,318,804 | 3,947,105 | 2,740,538 |
| Current Level Over Senate Resolution | 68,563 | 55,083 | n.a. |
| Current Level Under Senate Resolution | n.a. | n.a. | 114,826 |

Source: Congressional Budget Office.

n.a. = not applicable; P.L. = public law; — = excluded from current level.

a. Sections 1001-1004 of the 21st Century Cures Act (P.L. 114-255) require that certain funding provided for 2017 through 2026 to the Department of Health and Human Services—in particular the Food and Drug Administration and the National Institutes of Health—be excluded from estimates for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Deficit Control Act) and the Congressional Budget and Impoundment Control Act of 1974 (Congressional Budget Act). Therefore, the amounts shown in this report do not include \$567 million in budget authority and \$798 million in estimated outlays.

Continued

**SUPPORTING DETAIL FOR THE SENATE CURRENT LEVEL REPORT FOR ON-BUDGET
SPENDING AND REVENUES FOR FISCAL YEAR 2020, AS OF JULY 17, 2020**

Continued

(In millions of dollars)

b. For purposes of enforcing section 311 of the Congressional Budget Act in the Senate, the aggregate spending and revenue levels for 2020 published in the Congressional Record on September 9, 2019, by the Chairman of the Senate Committee on the Budget pursuant to section 204 of the Bipartisan Budget Act of 2019 (P.L. 116-37) do not include budget authority, outlays, or revenues for off-budget amounts. As a result, amounts in this current level report do not include those items.

c. Spending and revenue effects designated as an emergency pursuant to Section 4112 of H.Con.Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, do not count for certain budgetary enforcement purposes in the Senate. These amounts, which are not included in the current level totals, are as follows:

| | Budget Authority | Outlays | Revenues |
|--|---------------------|-----------|----------|
| Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136) | 1,442,111 | 927,876 | -568,425 |
| Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139) | 321,335 | 321,335 | 0 |
| Student Veteran Coronavirus Response Act of 2020 (P.L. 116-140) | 5 | 5 | 0 |
| Paycheck Protection Program Flexibility Act of 2020 (P.L. 116-142) | 0 | 0 | -9,498 |
| Emergency Aid for Returning Americans Affected by Coronavirus Act (P.L. 116-148) | 1 | 1 | 0 |
| Total | 1,763,452 | 1,249,217 | -577,923 |

d. Section 124 of the Continuing Appropriations Act, 2020 (division A of P.L. 116-59), appropriated funding for the Ukraine Security Assistance Initiative (within the jurisdiction of the Subcommittee on Defense) and designated those amounts as funding for overseas contingency operations. That provision took effect upon enactment on September 27, 2019.

e. In consultation with the House and Senate Committees on the Budget and the Office of Management and Budget, rescissions of emergency funding that was not designated as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 shall not count for certain budgetary enforcement purposes. These amounts, which are not included in the current level totals, are as follows:

| | Budget Authority | Outlays | Revenues |
|---|---------------------|---------|----------|
| Further Consolidated Appropriations Act, 2020 (Division H, P.L. 116-94) | -7 | 0 | 0 |

f. Section 204 of the Bipartisan Budget Act of 2019 requires the Chairman of the Senate Committee on the Budget to publish the aggregate spending and revenue levels for fiscal year 2020; those aggregate levels were first published in the *Congressional Record* on September 9, 2019. The Chairman of the Senate Committee on the Budget has the authority to revise the budgetary aggregates for the budgetary effects of certain revenue and spending measures pursuant to the Congressional Budget Act of 1974 and H.Con.Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, as updated by the Bipartisan Budget Act of 2019.

| | Budget Authority | Outlays | Revenues |
|--|---------------------|-----------|-----------|
| Original Aggregates printed on September 9, 2019: | 3,703,553 | 3,680,696 | 2,740,538 |
| Revisions: | | | |
| Adjustment for P.L. 116-59, Continuing Appropriations Act, 2020, and Health Extenders Act of 2019 | 693 | 795 | 0 |
| Adjustment for P.L. 116-69, Further Continuing Appropriations Act, 2020, and Further Health Extenders Act of 2019 | 4,750 | 4,050 | 0 |
| Adjustment for P.L. 116-93, Consolidated Appropriations Act, 2020, and P.L. 116-94, Further Consolidated Appropriations Act, 2020 | 107,126 | 47,534 | 0 |
| Adjustment for P.L. 116-113, United States-Mexico-Canada Agreement Implementation Act | 843 | 334 | 0 |
| Adjustment for P.L. 116-123, Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 | 7,767 | 1,041 | 0 |
| Adjustment for P.L. 116-127, Families First Coronavirus Response Act, and P.L. 116-136, the CARES Act, and P.L. 116-139, Paycheck Protection Program and Health Care Enhancement Act | 494,072 | 212,655 | 0 |
| Revised Senate Resolution | 4,318,804 | 3,947,105 | 2,740,538 |

Table 1.**SENATE CURRENT LEVEL REPORT FOR SPENDING AND REVENUES FOR
FISCAL YEAR 2021, AS OF JULY 17, 2020**

(In billions of dollars)

| | Budget Resolution | Current Level | Current Level Over/Under (-) Resolution |
|--------------------------------------|----------------------|------------------|---|
| ON-BUDGET | | | |
| Budget Authority | 3,832.2 | 2,652.2 | -1,180.0 |
| Outlays | 4,008.7 | 3,340.9 | -667.8 |
| Revenues | 2,800.4 | 2,800.4 | 0.0 |
| OFF-BUDGET | | | |
| Social Security Outlays ^a | 1,016.3 | 1,016.3 | 0.0 |
| Social Security Revenues | 1,001.1 | 1,001.1 | 0.0 |

SOURCE: Congressional Budget Office.

- a. Excludes administrative expenses paid from the Federal Old-Age and Survivors Insurance Trust Fund and the Federal Disability Insurance Trust Fund of the Social Security Administration, which are off-budget, but are appropriated annually.

Table 2.

SUPPORTING DETAIL FOR THE SENATE CURRENT LEVEL REPORT FOR ON-BUDGET SPENDING AND REVENUES FOR FISCAL YEAR 2021, AS OF JULY 17, 2020

(In millions of dollars)

| | Budget Authority | Outlays | Revenues |
|---|---------------------|------------|------------|
| Previously Enacted ^{a,b,c} | | | |
| Revenues | n.a. | n.a. | 2,800,378 |
| Permanents and other spending legislation | 2,509,325 | 2,416,969 | n.a. |
| Authorizing and Appropriation legislation | 0 | 810,690 | 0 |
| Offsetting receipts | -1,029,908 | -1,030,145 | n.a. |
| Total, Previously Enacted | 1,479,417 | 2,197,514 | 2,800,378 |
| Enacted Legislation | | | |
| Authorizing Legislation | | | |
| Paycheck Protection Program Flexibility Act of 2020 (P.L. 116-142) ^c | — | — | — |
| Emergency Aid for Returning Americans Affected by Coronavirus Act (P.L. 116-148) ^c | — | — | — |
| Total, Enacted Legislation | 0 | 0 | 0 |
| Entitlements and Mandatories | 1,172,808 | 1,143,371 | 0 |
| Total Current Level ^{b,c} | 2,652,225 | 3,340,885 | 2,800,378 |
| Total Senate Resolution ^d | 3,832,200 | 4,008,705 | 2,800,378 |
| Current Level Over Senate Resolution | n.a. | n.a. | n.a. |
| Current Level Under Senate Resolution | 1,179,975 | 667,820 | n.a. |
| Memorandum | | | |
| Revenues, 2021-2030 | | | |
| Senate Current Level ^c | n.a. | n.a. | 35,724,106 |
| Senate Resolution | n.a. | n.a. | 35,724,078 |
| Current Level Over Senate Resolution | n.a. | n.a. | 28 |
| Current Level Under Senate Resolution | n.a. | n.a. | n.a. |

Source: Congressional Budget Office.

n.a. = not applicable; P.L. = public law; — = excluded from current level.

- a. Sections 1001-1004 of the 21st Century Cures Act (P.L. 114-255) require that certain funding provided for 2017 through 2026 to the Department of Health and Human Services—in particular the Food and Drug Administration and the National Institutes of Health—be excluded from estimates for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Deficit Control Act) and the Congressional Budget and Impoundment Control Act of 1974 (Congressional Budget Act). Therefore, the amounts shown in this report do not include \$646 million in estimated prior outlays.
- b. For purposes of enforcing section 311 of the Congressional Budget Act in the Senate, the aggregate spending and revenue levels for 2021 published in the *Congressional Record* on May 4, 2020, by the Chairman of the Senate Committee on the Budget pursuant to section 205 of the Bipartisan Budget Act of 2019 (P.L. 116-37) do not include budget authority, outlays, or revenues for off-budget amounts. As a result, amounts in this current level report do not include those items.
- c. Current level excludes budgetary effects designated as an emergency pursuant to section 4112 of H.Con.Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018. As a result, this report excludes \$68,534 million in budget authority, \$72,977 million in outlays, and all revenue effects stemming from legislation enacted before the Chair of the Senate Committee on the Budget published aggregate spending and revenues for fiscal year 2021 in the *Congressional Record* on May 4, 2020. It also excludes the budgetary effects of other laws, enacted this session, which were designated as emergency requirements in accordance with section 4112 of H.Con.Res. 71. Those amounts are as follows:

| | Budget Authority | Outlays | Revenues |
|--|---------------------|---------|----------|
| Paycheck Protection Program Flexibility Act of 2020 (P.L. 116-142) | 0 | 0 | -8,091 |
| Emergency Aid for Returning Americans Affected by Coronavirus Act (P.L. 116-148) | 1 | 1 | 0 |
| Total | 1 | 1 | -8,091 |

- d. Section 205 of the Bipartisan Budget Act of 2019 requires the Chair of the Senate Committee on the Budget to publish the aggregate spending and revenue levels for fiscal year 2021; those aggregate levels were first published in the *Congressional Record* on May 4, 2020. The Chair of the Senate Committee on the Budget has the authority to revise the budgetary aggregates for the budgetary effects of certain revenue and spending measures pursuant to the Congressional Budget Act of 1974 and H.Con.Res. 71 (115th Congress), the concurrent resolution on the budget for fiscal year 2018, as updated by the Bipartisan Budget Act of 2019:

| | Budget Authority | Outlays | Revenues |
|---|---------------------|-----------|-----------|
| Original Aggregates Printed on May 4, 2020: | 3,832,200 | 4,008,705 | 2,800,378 |

Table 3.**SUMMARY OF THE SENATE PAY-AS-YOU-GO SCORECARD AS OF JULY 17, 2020**

(In millions of dollars)

| | 2020 | 2021 | 2020-2025 | 2020-2030 |
|--|----------|----------|-----------|-----------|
| Beginning Balance ^a | 0 | 0 | 0 | 0 |
| Enacted Legislation ^{b,c} | | | | |
| Paycheck Protection Program Flexibility Act of 2020 (H.R. 7010, P.L. 116-142) ^d | — | — | — | — |
| Uyghur Human Rights Policy Act of 2020 (S. 3744, P.L. 116-145) | * | * | * | * |
| Emergency Aid for Returning Americans Affected by Coronavirus Act (S. 4091, P.L. 116-148) ^d | — | — | — | — |
| Hong Kong Autonomy Act (H.R. 7440, P.L. 116-149) | <u>0</u> | <u>0</u> | <u>-1</u> | <u>-7</u> |
| | * | * | -1 | -7 |
| Impact on Deficit | * | * | -1 | -7 |
| Total Change in Outlays | * | * | 4 | 21 |
| Total Change in Revenues | * | * | 5 | 28 |

Source: Congressional Budget Office.

* = between -\$500,000 and \$500,000; — = excluded from PAYGO scorecard.

- a. On May 4, 2020, the Chairman of the Senate Committee on the Budget reset the Senate's Pay-As-You-Go Scorecard to zero for all fiscal years.
- b. The amounts shown represent the estimated effect of the public laws on the deficit.
- c. Excludes off-budget amounts.
- d. All amounts in this Act are designated as emergency requirements pursuant to section 4112 (a) of H.Con.Res. 71 (115th Congress).