

SUMMARY TABLE 1- BUDGET TOTALS
(In billions of dollars, On-Budget)

Fiscal Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Outlays	3,132	3,233	3,311	3,370	3,486	3,532	3,562	3,710	3,810	3,903
Revenue	2,491	2,614	2,755	2,883	3,016	3,162	3,307	3,463	3,655	3,825
Economic Feedback	0	-25	-55	-75	-100	-120	-155	-200	-235	-275
Surplus(+)/Deficit(-)	-641	-594	-500	-412	-370	-250	-100	-47	79	197

SUMMARY TABLE 2-COMPONENTS OF DEFICIT REDUCTION
(In billions of dollars)

Fiscal Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018-22	2018-27
Baseline Deficit^a												
On-budget	-529	-592	-621	-673	-773	-753	-729	-818	-888	-938	-3,187	-7,314
Budget Resolution Policy Changes												
On-Budget Outlays												
Discretionary	43	25	-4	-38	-68	-78	-87	-98	-109	-119	-42	-534
Mandatory ^b	-98	-170	-230	-312	-393	-454	-525	-597	-704	-796	-1,203	-4,278
Net Interest	<u>1</u>	<u>3</u>	<u>2</u>	<u>-1</u>	<u>-8</u>	<u>-19</u>	<u>-32</u>	<u>-47</u>	<u>-67</u>	<u>-91</u>	<u>4</u>	<u>-259</u>
Total Outlays	-55	-142	-232	-351	-469	-551	-644	-743	-879	-1,005	-1,249	-5,071
Revenues	-167	-170	-166	-165	-166	-168	-170	-172	-146	-145	-834	-1,635
Budget Resolution Surplus/Deficit without Economic Feedback												
On-budget	-641	-619	-555	-487	-470	-370	-255	-247	-156	-78	-2,773	-3,878
Economic Feedback												
On-Budget Economic Feedback	0	-25	-55	-75	-100	-120	-155	-200	-235	-275	-255	-1,240
Budget Resolution Surplus/Deficit with Economic Feedback												
On-budget	-641	-594	-500	-412	-370	-250	-100	-47	79	197	-2,518	-2,638
MEMORANDA:												
Change in Discretionary Regular Budget Authority												
Defense	0	0	0	0	0	0	0	0	0	0	0	0
Nondefense	0	-42	-47	-51	-59	-68	-76	-86	-96	-106	-200	-632
Deficit Reduction Fiscal Benefit ^c	-6	6	13	4	-11	-18	-25	-34	-46	-61	6	-178

^a--Baseline deficit is CBO June 2017 without extrapolation of certain spending; which includes items such as overseas contingency (OCO), disaster relief, program integrity and emergency-designated spending.

^b--Includes CBO estimate of deficit reduction fiscal benefits.

^c--CBO estimate of deficit reduction fiscal benefits. In this table, the effect is included in the mandatory spending line.

SUMMARY TABLE 3- REGULAR DISCRETIONARY TOTALS

(In billions of dollars, Budget Authority)

Fiscal Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2018-22	2018-27
Defense (regular BA)^a												
Budget Resolution	549	562	576	590	605	620	635	651	668	684	2,882	6,140
CBO June Baseline	<u>549</u>	<u>562</u>	<u>576</u>	<u>590</u>	<u>605</u>	<u>620</u>	<u>635</u>	<u>651</u>	<u>668</u>	<u>684</u>	<u>2,882</u>	<u>6,140</u>
Difference	0	0	0	0	0	0	0	0	0	0	0	0
Nondefense (regular BA)^a												
Budget Resolution	516	487	495	503	509	515	521	527	532	537	2,510	5,142
CBO June Baseline	<u>516</u>	<u>529</u>	<u>542</u>	<u>555</u>	<u>569</u>	<u>583</u>	<u>597</u>	<u>612</u>	<u>628</u>	<u>643</u>	<u>2,711</u>	<u>5,774</u>
Difference	0	-42	-47	-51	-59	-68	-76	-86	-96	-106	-200	-632
Overseas Contingency Operations (OCO)												
Budget Resolution	77	50	25	12	0	0	0	0	0	0	164	164
Disaster Relief Funding												
Budget Resolution	7	7	7	7	7	7	7	7	7	7	34	68

^a-- These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended. These amounts exclude funding assumed in the resolution for overseas contingency operations and disaster relief, which qualify as cap adjustments under statute. Further, these amounts exclude funding provided through CURES, which is not counted for enforcement purposes pursuant to law and congressional scorekeeping guidelines.