S.1244 -- Agriculture, Rural Development, FDA, and Related Agencies Appropriations Act, 2014
(Fiscal Year 2014 unless otherwise noted, in millions of dollars)

	2011 Enacted[1]		2012 Enacted		2013 Enacted		2013 Post-Sequester		2014 President Request		2014 Senate-Reported		2014 Reported less 2013 Enacted				2014 Rept. less 2013 Post-Sequester				2014 Reported less Pres. Request			
													$ Change		% Change		$ Change		% Change		$ Change		% Difference	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Discretionary Appropriations[2]																								
Agriculture Department																								
Food and Nutrition Service	6,582	7,482	7,000	7,380	7,454	7,634	7,110	7,342	7,602	7,532	7,524	7,467	70	-167	1%	-2%	414	125	6%	2%	-78	-65	-1%	-1%
Farm Service Agency[3]	1,691	1,809	1,772	1,752	1,660	1,739	1,578	1,662	1,587	1,734	1,597	1,743	-63	4	-4%	0%	19	81	1%	5%	10	9	1%	1%
Rural Housing Service	1,634	1,901	1,510	1,763	1,451	1,531	1,379	1,503	1,448	1,436	1,500	1,455	49	-76	3%	-5%	121	-48	9%	-3%	52	19	4%	1%
Foreign Agricultural Service	1,889	2,028	1,824	1,938	1,799	1,872	1,707	1,836	367	1,331	1,833	1,793	34	-79	2%	-4%	126	-43	7%	-2%	1,466	462	399%	35%
National Institute of Food and Agriculture	1,219	1,115	1,205	1,188	1,241	1,184	1,180	1,150	1,293	1,197	1,282	1,190	41	6	3%	1%	102	40	9%	3%	-11	-7	-1%	-1%
Agriculture Research Service																								
Salaries and Expenses	1,136	1,153	1,095	1,072	1,102	1,070	1,047	1,028	1,124	1,073	1,123	1,072	21	2	2%	0%	76	44	7%	4%	-1	-1	0%	0%
Buildings and Facilities	-230	45	0	15	0	13	0	13	155	22	0	6	0	-7	nc	-54%	0	-7	nc	-54%	-155	-16	-100%	-73%
Food Safety and Inspection Service	1,009	1,023	1,004	1,030	1,056	1,060	1,003	1,036	1,008	1,011	1,020	1,022	-36	-38	-3%	-4%	17	-14	2%	-1%	12	11	1%	1%
Animal and Plant Inspection Service	857	867	820	827	825	825	783	790	801	795	829	818	4	-7	0%	-1%	46	28	6%	4%	28	23	3%	3%
Natural Resources Conservation Service[4]	898	1,202	1,060	1,105	911	1,069	868	1,035	806	1,058	822	1,068	-89	-1	-10%	0%	-46	33	-5%	3%	16	10	2%	1%
Departmental Management	317	413	337	328	333	332	315	321	324	317	292	303	-41	-29	-12%	-9%	-23	-18	-7%	-6%	-32	-14	-10%	-4%
All Other	1,420	2,300	1,430	2,615	1,511	2,494	1,440	2,457	1,293	2,160	1,432	2,186	-79	-308	-5%	-12%	-8	-271	-1%	-11%	139	26	11%	1%
Agriculture Department Total	18,422	21,338	19,057	21,013	19,343	20,823	18,410	20,173	17,808	19,666	19,254	20,123	-89	-700	0%	-3%	844	-50	5%	0%	1,446	457	8%	2%
Food and Drug Administration	2,463	2,167	2,506	2,500	2,579	2,556	2,387	2,410	2,558	2,085	2,563	2,192	-16	-364	-1%	-14%	176	-218	7%	-9%	5	107	0%	5%
Other[6]	-56	-25	1	-14	-499	-364	-499	-364	3	6	5	6	504	370	-101%	-102%	504	370	-101%	-102%	2	0	67%	0%
Total Discretionary[2]	**20,829**	**23,480**	**21,564**	**23,499**	**21,423**	**23,015**	**20,298**	**22,219**	**20,369**	**21,757**	**21,822**	**22,321**	**399**	**-694**	**2%**	**-3%**	**1,524**	**102**	**8%**	**0%**	**1,453**	**564**	**7%**	**3%**
Changes in Mandatory Programs (ChiMPs)																								
Total, Agriculture Department	-1,502	-319	-1,632	-408	-892	-105	-892	-105	-718	-39	-892	-181	0	-76	0%	72%	0	-76	0%	72%	-174	-142	24%	364%
Agriculture Bill as Scored[5]	**19,327**	**23,161**	**19,932**	**23,091**	**20,531**	**22,910**	**19,406**	**22,114**	**19,651**	**21,718**	**20,930**	**22,140**	**399**	**-770**	**2%**	**-3%**	**1,524**	**26**	**8%**	**0%**	**1,279**	**422**	**7%**	**2%**

BA = Budget Authority; nc = not computable

[1]--CBO extrapolation of full-year appropriations for 2011. Figures differ slightly from bill as scored at time of enactment because of new baseline assumptions.

[2]--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs). Shown by Senate subcommittee jurisdiction, so does not include amounts provided to the Commodity Futures Trading Commission, which is included in the Financial Services bill.

[3]--2012 figures include $151 million in BA and $53 million in outlays for disaster relief spending pursuant to section 251(b)(2)(D) of the Deficit Control Act of 1985, as amended.

[4]--2012 figures include $216 million in BA and $97 million in outlays for disaster relief spending pursuant to section 251(b)(2)(D) of the Deficit Control Act of 1985, as amended.

[5]--2011 figures differ from bill as scored at time of enactment because of new baseline assumptions.

[6]--2013 figures includes across-the-board rescission.