**HR 3547 -- Consolidated Appropriations Act, 2014 --Division C, Department of Defense Appropriations**

(Fiscal Year 2014 unless otherwise noted, in millions of dollars)

| | 2011 Enacted[1] | | 2012 Enacted | | 2013 Enacted | | 2013 Post-Sequester | | 2014 President Request | | 2014 Senate-Reported | | 2014 Omnibus | | 2014 Omnibus less 2013 Post-Sequester | | | | 2014 Omnibus less Pres. Request | | | | 2014 Omnibus less Senate Reported | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | $ Change | | % Change | | $ Change | | % Difference | | $ Change | | % Difference | |
| | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays |
| *Non-War Discretionary Appropriations*[2] | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Department of Defense-Military Programs** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Military Personnel | 137,750 | 142,117 | 141,824 | 137,862 | 135,559 | 135,930 | 135,559 | 135,930 | 137,657 | 137,262 | 136,392 | 136,088 | 136,054 | 135,776 | 495 | -154 | 0% | 0% | -1,603 | -1,486 | -1% | -1% | -338 | -312 | 0% | 0% |
| Operation and Maintenance | 195,842 | 237,356 | 197,038 | 246,907 | 207,718 | 246,472 | 191,710 | 236,199 | 208,750 | 234,319 | 213,308 | 236,563 | 192,587 | 222,274 | 877 | -13,925 | 0% | -6% | -16,163 | -12,045 | -8% | -5% | -20,721 | -14,289 | -10% | -6% |
| Procurement | 101,426 | 129,579 | 104,551 | 128,014 | 102,374 | 117,887 | 93,290 | 116,185 | 98,824 | 105,340 | 98,186 | 105,736 | 92,453 | 104,524 | -837 | -11,661 | -1% | -10% | -6,371 | -816 | -6% | -1% | -5,733 | -1,212 | -6% | -1% |
| Research, Development, Test and Evaluation | 74,617 | 74,408 | 71,345 | 71,939 | 69,492 | 69,019 | 63,456 | 66,060 | 67,476 | 65,131 | 65,654 | 64,211 | 62,795 | 62,811 | -661 | -3,249 | -1% | -5% | -4,681 | -2,320 | -7% | -4% | -2,859 | -1,400 | -4% | -2% |
| Revolving and Management Funds | 2,910 | 2,881 | 2,641 | 3,250 | 2,214 | 2,579 | 2,214 | 2,579 | 2,277 | 2,555 | 2,304 | 2,586 | 2,222 | 2,538 | 8 | -41 | 0% | -2% | -55 | -17 | -2% | -1% | -82 | -48 | -4% | -2% |
| Allowances/Other | 0 | 560 | -1 | 373 | -513 | -241 | -513 | -241 | 101 | 185 | 3 | 135 | 4 | 135 | 517 | 376 | -101% | -156% | -97 | -50 | -96% | -27% | 1 | 0 | 33% | 0% |
| **DoD-Military Programs Total** | 512,545 | 586,901 | 517,398 | 588,345 | 516,844 | 571,646 | 485,716 | 556,712 | 515,085 | 544,792 | 515,847 | 545,319 | 486,115 | 528,058 | 399 | -28,654 | 0% | -5% | -28,970 | -16,734 | -6% | -3% | -29,732 | -17,261 | -6% | -3% |
| Intelligence Community Management Account | 650 | 612 | 548 | 573 | 534 | 538 | 491 | 510 | 568 | 512 | 569 | 513 | 528 | 486 | 37 | -24 | 8% | -5% | -40 | -26 | -7% | -5% | -41 | -27 | -7% | -5% |
| Department of Housing and Urban Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | nc | nc | 0 | 0 | nc | nc | 0 | 0 | nc | nc |
| Department of Veterans Affairs | 0 | 0 | 0 | 0 | 154 | 139 | 154 | 139 | 158 | 151 | 158 | 151 | 158 | 151 | 4 | 12 | 3% | 9% | 0 | 0 | 0% | 0% | 0 | 0 | 0% | 0% |
| Department of Transportation | 0 | 38 | 0 | 10 | 0 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -15 | nc | -100% | 0 | 0 | nc | nc | 0 | 0 | nc | nc |
| International Assistance Program | 0 | 0 | 200 | 70 | 100 | 75 | 100 | 75 | 50 | 12 | 50 | 12 | 50 | 12 | -50 | -63 | -50% | -84% | 0 | 0 | 0% | 0% | 0 | 0 | 0% | 0% |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | nc | nc | 0 | 0 | nc | nc | 0 | 0 | nc | nc |
| **Total Non-War Discretionary[2]** | **513,195** | **587,551** | **518,146** | **588,998** | **517,632** | **572,413** | **486,461** | **557,451** | **515,861** | **545,467** | **516,624** | **545,995** | **486,851** | **528,707** | **390** | **-28,744** | **0%** | **-5%** | **-29,010** | **-16,760** | **-6%** | **-3%** | **-29,773** | **-17,288** | **-6%** | **-3%** |
| *Overseas Contingency Operations (OCO)* | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Department of Defense-Military Programs** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Military Personnel | 16,251 | 15,605 | 11,755 | 11,008 | 14,260 | 13,464 | 14,260 | 13,464 | 9,852 | 9,222 | 9,517 | 8,958 | 8,082 | 7,620 | -6,178 | -5,844 | -43% | -43% | -1,770 | -1,602 | -18% | -17% | -1,435 | -1,338 | -15% | -15% |
| Operation and Maintenance | 112,003 | 53,375 | 86,311 | 43,638 | 62,605 | 32,199 | 58,289 | 30,062 | 63,894 | 29,930 | 61,872 | 29,176 | 69,684 | 33,658 | 11,395 | 3,596 | 20% | 12% | 5,790 | 3,728 | 9% | 12% | 7,812 | 4,482 | 13% | 15% |
| Procurement | 27,990 | 4,608 | 16,052 | 3,396 | 9,919 | 2,098 | 9,217 | 1,930 | 6,369 | 1,675 | 6,045 | 1,601 | 7,026 | 1,601 | -2,191 | -329 | -24% | -17% | 657 | -74 | 10% | -4% | 981 | 0 | 16% | 0% |
| Research, Development, Test and Evaluation | 955 | 482 | 527 | 269 | 198 | 103 | 180 | 95 | 116 | 55 | 89 | 39 | 135 | 62 | -45 | -33 | -25% | -35% | 19 | 7 | 16% | 13% | 46 | 23 | 52% | 59% |
| Revolving and Management Funds | 485 | 182 | 435 | 163 | 244 | 92 | 244 | 92 | 265 | 99 | 265 | 99 | 265 | 99 | 21 | 7 | 9% | 8% | 0 | 0 | 0% | 0% | 0 | 0 | 0% | 0% |
| Allowances | 0 | 140 | 3 | 140 | 0 | 88 | 0 | 88 | 0 | 100 | -1 | 100 | -1 | 100 | -1 | 12 | nc | 14% | -1 | 0 | nc | 0% | 0 | 0 | 0% | 0% |
| **DoD-Military Programs Total** | 157,684 | 74,392 | 115,083 | 58,614 | 87,226 | 48,044 | 82,190 | 45,731 | 80,496 | 41,081 | 77,787 | 39,973 | 85,191 | 43,140 | 3,001 | -2,591 | 4% | -6% | 4,695 | 2,059 | 6% | 5% | 7,404 | 3,167 | 10% | 8% |
| Other[3] | 0 | 0 | 258 | 206 | 254 | 203 | 236 | 189 | 227 | 182 | 227 | 182 | 227 | 182 | -9 | -7 | -4% | -4% | 0 | 0 | 0% | 0% | 0 | 0 | 0% | 0% |
| **Total OCO/GWOT Discretionary** | **157,684** | **74,392** | **115,341** | **58,820** | **87,480** | **48,247** | **82,426** | **45,920** | **80,723** | **41,263** | **78,014** | **40,155** | **85,418** | **43,322** | **2,992** | **-2,598** | **4%** | **-6%** | **4,695** | **2,059** | **6%** | **5%** | **7,404** | **3,167** | **9%** | **8%** |
| *Changes in Mandatory Programs (ChiMPs)*[4] | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | nc | nc | 0 | 0 | nc | nc | 0 | 0 | nc | nc |
| **Defense Bill As Scored** | **670,879** | **661,943** | **633,487** | **647,818** | **605,112** | **620,660** | **568,887** | **603,371** | **596,584** | **586,730** | **594,638** | **586,150** | **572,269** | **572,029** | **3,382** | **-31,342** | **1%** | **-5%** | **-24,315** | **-14,701** | **-4%** | **-3%** | **-22,369** | **-14,121** | **-4%** | **-2%** |

BA = Budget Authority; nc = not computable

[1]--CBO extrapolation of full-year appropriations for 2011. Figures differ slightly from bill as scored at time of enactment because of new baseline assumptions.

[2]--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs)

[3]--For 2012, 2013 and 2014, the President requested OCO funding for the Department of Homeland Security in the DoD appropriations bill. Although the funding was provided in the Department of Homeland Security appropriations bill, it is shown here for comparative purposes.

[4]--The 2014 Omnibus includes a ChiMP to modify the military retirement COLA for certain beneficiaries, partly reversing the reduction included in Ryan-Murray spending agreement (PL 113-67). It first has budgetary effects in 2016 and costs $573 million over the 2014-2023 budget window.