HR 3547 -- Consolidated Appropriations Act, 2014 -- Division L, Transportation, Housing and Urban Development, and Related Agencies
(Fiscal Year 2014 unless otherwise noted, in millions of dollars)

	2011 Enacted[1]		2012 Enacted		2013 Enacted		2013 Post-Sequester		2014 President Request		2014 Senate-Reported		2014 Omnibus[3]		2014 Omnibus less 2013 Post-Sequester				2014 Omnibus less Pres. Request				2014 Omnibus less Senate Reported			
															$ Change		% Change		$ Change		% Difference		$ Change		% Difference	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Discretionary Appropriations[2]																										
Department of Transportation																										
Federal Aviation Administration (FAA)																										
Operations	5,350	5,899	4,592	4,648	4,593	4,835	4,361	4,629	3,223	3,555	3,586	3,879	3,156	3,496	-1,205	-1,133	-28%	-24%	-67	-59	-2%	-2%	-430	-383	-12%	-10%
Grants-in-aid for Airports	0	3,562	0	3,457	0	3,384	0	3,384	0	3,312	0	3,397	0	3,397	0	13	nc	0%	0	85	nc	3%	0	0	nc	0%
Facilities & Equipment	2,763	2,571	2,731	2,541	2,731	2,637	2,591	2,574	2,778	2,685	2,730	2,664	2,600	2,605	9	31	0%	1%	-178	-80	-6%	-3%	-130	-59	-5%	-2%
Other	4,326	4,173	5,229	5,197	5,229	5,113	4,966	4,882	6,650	6,342	6,255	6,001	6,628	6,334	1,662	1,452	33%	30%	-22	-8	0%	0%	373	333	6%	6%
FAA Total	12,439	16,205	12,552	15,843	12,553	15,969	11,918	15,469	12,651	15,894	12,571	15,941	12,384	15,832	466	363	4%	2%	-267	-62	-2%	0%	-187	-109	-1%	-1%
Federal Highway Administration (FHWA)																										
Federal-aid Highways	0	34,672	0	40,241	0	39,770	0	39,770	0	42,747	0	42,747	0	41,763	0	1,993	nc	5%	0	-984	nc	-2%	0	-984	nc	-2%
Other	0	10,156	165	-1,355	-449	2,119	-449	2,119	0	4	500	129	0	981	449	-1,138	-100%	-54%	0	977	nc	24425%	-500	852	-100%	660%
FHWA Total	0	44,828	1,827	39,335	0	42,338	0	42,338	0	42,751	500	42,876	0	42,744	0	406	nc	1%	0	-7	nc	0%	-500	-132	-100%	0%
Federal Motor Carrier Safety Administration	0	525	1	530	0	536	0	536	0	552	0	558	0	555	0	19	nc	4%	0	3	nc	1%	0	-3	nc	-1%
Federal Railroad Administration	1,329	2,195	1,632	2,049	1,632	2,424	1,550	2,348	220	1,648	1,766	3,075	1,604	2,996	54	648	3%	28%	1,384	1,348	629%	82%	-162	-79	-9%	-3%
Federal Transit Administration (FTA)																										
Capital Investment Grants	1,318	2,100	1,955	2,070	1,995	2,119	1,899	2,103	1,981	2,143	1,943	2,136	1,943	2,157	44	54	2%	3%	-38	14	-2%	1%	0	21	0%	1%
Transit formula Grants	0	7,683	0	7,264	0	8,747	0	8,747	0	8,822	0	8,822	0	8,822	0	75	nc	1%	0	0	nc	0%	0	0	nc	0%
Other	358	3,051	234	3,071	257	1,240	242	1,235	334	1,989	234	1,982	208	1,952	-34	717	-14%	58%	-126	-37	-38%	-2%	-26	-30	-11%	-2%
FTA Total	1,676	12,834	2,189	12,405	2,252	12,106	2,141	12,085	2,315	12,954	2,177	12,940	2,151	12,931	10	846	0%	7%	-164	-23	-7%	0%	-26	-9	-1%	0%
Other Dept. of Transportation	1,542	1,835	-356	5,528	1,509	2,378	1,424	2,329	1,561	2,421	1,636	2,426	1,644	2,408	220	79	15%	3%	83	-13	5%	-1%	8	-18	0%	-1%
Total, Department of Transportation	16,986	78,422	17,845	75,690	17,946	75,751	17,033	75,105	16,747	76,220	18,650	77,816	17,783	77,466	750	2,361	4%	3%	1,036	1,246	6%	2%	-867	-350	-5%	0%
Department of Housing & Urban Development (HUD)																										
Community Planning & Development	7,446	13,040	6,601	11,442	6,733	9,799	6,402	9,796	6,804	11,499	6,925	11,498	6,588	11,496	186	1,700	3%	17%	-216	-3	-3%	0%	-337	-2	-5%	0%
Government National Mortgage Association	-750	-750	-630	-630	-750	-750	-751	-751	-797	-797	-797	-797	-798	-798	-47	-47	6%	6%	-1	-1	0%	0%	-1	-1	0%	0%
Housing Programs	-2,679	-1,304	-4,676	-3,291	-9,634	-8,772	-9,674	-8,790	-11,095	-10,403	-11,095	-10,403	-11,117	-10,408	-1,443	-1,618	15%	18%	-22	-5	0%	0%	-22	-5	0%	0%
Management & Administration	1,725	1,814	1,745	1,875	1,705	1,832	1,617	1,767	1,818	1,890	1,805	1,892	1,708	1,838	91	71	6%	4%	-110	-52	-6%	-3%	-97	-54	-5%	-3%
Public & Indian Housing Programs																										
Public Housing Operating Fund	4,626	4,803	3,962	4,129	4,262	4,188	4,063	4,045	4,600	4,447	4,600	4,447	4,400	4,303	337	258	8%	6%	-200	-144	-4%	-3%	-200	-144	-4%	-3%
Tenant-based Rental Assistance Renewals	18,408	18,629	18,264	18,280	18,939	18,998	18,001	18,173	19,974	19,733	19,581	19,387	19,177	19,030	1,176	857	7%	5%	-797	-703	-4%	-4%	-404	-357	-2%	-2%
Project-based Rental Assistance	9,276	8,854	9,340	9,731	9,340	9,547	8,870	9,288	10,257	9,717	10,761	9,719	9,917	9,724	1,047	436	12%	5%	-340	7	-3%	0%	-844	5	-8%	0%
Public Housing Capital Fund	2,044	4,576	1,875	2,412	1,875	2,200	1,781	2,198	1,990	2,008	1,992	2,008	1,875	2,006	94	-192	5%	-9%	-115	-2	-6%	0%	-117	-2	-6%	0%
Other	771	2,197	589	1,492	795	1,514	755	1,502	1,156	1,309	1,019	1,304	846	1,313	91	-189	12%	-13%	-310	4	-27%	0%	-173	9	-17%	1%
Public & Indian Housing Programs Total	35,125	39,059	34,030	36,044	35,211	36,447	33,470	35,206	37,977	37,214	37,953	36,865	36,215	36,376	2,745	1,170	8%	3%	-1,762	-838	-5%	-2%	-1,738	-489	-5%	-1%
Other HUD	223	272	265	282	234	238	222	237	233	235	230	234	215	232	-7	-5	-3%	-2%	-18	-3	-8%	-1%	-15	-2	-7%	-1%
Total, Housing & Urban Development	41,090	52,131	37,335	45,722	33,499	38,794	31,286	37,465	34,940	39,638	35,021	39,289	32,811	38,736	1,525	1,271	5%	3%	-2,129	-902	-6%	-2%	-2,210	-553	-6%	-1%
All Other	238	329	371	307	372	369	354	352	365	364	374	373	362	363	8	11	2%	3%	-3	-1	-1%	0%	-12	-10	-3%	-3%
Total Discretionary[2]	**58,314**	**130,882**	**55,551**	**121,719**	**51,817**	**114,914**	**48,673**	**112,922**	**52,052**	**116,222**	**54,045**	**117,478**	**50,956**	**116,565**	**2,283**	**3,643**	**5%**	**3%**	**-1,096**	**343**	**-2%**	**0%**	**-3,089**	**-913**	**-6%**	**-1%**
Changes in Mandatory Programs (ChiMPs)																										
Committee Total	-3,051	124	-1	0	0	0	0	0	-450	0	0	0	-100	-100	-100	-100	nc	nc	350	-100	-78%	nc	-100	-100	nc	nc
THUD Bill as Scored	**55,263**	**131,006**	**55,550**	**121,719**	**51,817**	**114,914**	**48,673**	**112,922**	**51,602**	**116,222**	**54,045**	**117,478**	**50,856**	**116,465**	**2,183**	**3,543**	**4%**	**3%**	**-746**	**243**	**-1%**	**0%**	**-3,189**	**-1,013**	**-6%**	**-1%**

BA = Budget Authority; FAA = Federal Aviation Administration; FHWA = Federal Highway Administration; FTA = Federal Transit Administration; PIHF = Public and Indian Housing Fund; nc = not computable

[1]--CBO extrapolation of full-year appropriations for 2011. Figures differ slightly from bill as scored at time of enactment because of new baseline assumptions.

[2]--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs)

[3]--2014 Omnibus figures exclude $50 million in outlays designated as emergency requirements pursuant to section 251(b)(2) of the Deficit Control Act. Those funds were provided by Sec. 155 of P.L. 113-46 (the Continuing Appropriations Act, 2014), which allowed the Secretary of Transportation to obligate existing funds for emergency relief projects in Colorado.