

**HR 3547 -- Consolidated Appropriations Act, 2014 -- Division E, Financial Services and General Government Appropriations**

(Fiscal Year 2014 unless otherwise noted, in millions of dollars)

	2011 Enacted <sup>1</sup>		2012 Enacted		2013 Enacted		2013 Post-Sequester		2014 President Request		2014 Senate-Reported		2014 Omnibus		2014 Omnibus less 2013 Post-Sequester				2014 Omnibus less Pres. Request				2014 Omnibus less Senate Reported			
	BA	Outlays	BA	Outlays	BA	OT	BA	OT	BA	OT	BA	OT	BA	OT	\$ Change		% Change		\$ Change		% Difference		\$ Change		% Difference	
															BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
<i>Discretionary Appropriations<sup>2</sup></i>																										
<b>Treasury Department</b>	13,528	13,393	13,165	13,121	13,171	13,093	12,454	12,532	14,177	13,896	13,412	13,247	12,626	12,578	172	46	1%	0%	-1,551	-1,318	-11%	-9%	-786	-669	-6%	-5%
<i>IRS</i>	12,147	11,972	11,816	11,748	11,816	11,739	11,219	11,231	12,856	12,558	12,070	11,895	11,291	11,228	72	-3	1%	0%	-1,565	-1,330	-12%	-11%	-779	-667	-6%	-6%
<b>Executive Office of the President</b>	327	344	325	338	325	323	308	308	336	334	335	327	327	321	19	13	6%	4%	-9	-13	-3%	-4%	-8	-6	-2%	-2%
<b>General Services Administration</b>	-972	1,896	-971	1,781	-1,433	327	-1,446	317	248	-113	247	-114	-340	-255	1,106	-572	-76%	-180%	-588	-142	-237%	126%	-587	-141	-238%	124%
<b>Judicial Branch</b>	6,487	6,381	6,528	6,527	6,526	6,527	6,197	6,220	6,733	6,693	6,669	6,634	6,511	6,489	314	269	5%	4%	-222	-204	-3%	-3%	-158	-145	-2%	-2%
<b>District of Columbia</b>	450	453	416	418	426	427	404	406	408	409	406	366	407	407	3	1	1%	0%	-1	-2	0%	0%	1	41	0%	11%
<b>Federal Communications Commission</b>	0	25	0	36	0	26	-17	9	0	6	0	6	0	9	17	0	-100%	0%	0	3	nc	50%	0	3	nc	50%
<b>Federal Trade Commission</b>	182	254	183	190	182	200	166	184	183	195	136	148	180	192	14	8	8%	4%	-3	-3	-2%	-2%	44	44	32%	30%
<b>National Archives</b>	418	437	376	448	374	391	355	374	368	368	370	369	369	368	14	-6	4%	-2%	1	0	0%	0%	-1	-1	0%	0%
<b>Postal Service</b>	359	359	330	330	333	333	329	329	255	255	255	255	333	333	4	4	1%	1%	78	78	31%	31%	78	78	31%	31%
<b>Securities &amp; Exchange Commission</b>	-547	-574	0	80	0	74	-66	8	0	8	0	8	0	79	66	71	-100%	888%	0	71	nc	888%	0	71	nc	888%
<b>Small Business Administration<sup>3</sup></b>	730	1,414	918	1,212	1,044	1,183	992	1,145	968	1,318	949	1,303	930	1,291	-62	146	-6%	13%	-38	-27	-4%	-2%	-19	-12	-2%	-1%
<b>Commodity Futures Trading Commission<sup>4</sup></b>	203	221	205	201	205	208	195	199	318	308	315	308	215	219	20	20	10%	10%	-103	-89	-32%	-29%	-100	-89	-32%	-29%
<b>Other</b>	1,247	1,385	1,276	1,308	1,285	1,293	1,230	1,252	1,312	1,335	1,341	1,365	1,311	1,298	81	46	7%	4%	-1	-37	0%	-3%	-30	-67	-2%	-5%
<b>Total Discretionary<sup>2</sup></b>	<b>22,412</b>	<b>25,988</b>	<b>22,751</b>	<b>25,990</b>	<b>22,438</b>	<b>24,405</b>	<b>21,101</b>	<b>23,283</b>	<b>25,306</b>	<b>25,012</b>	<b>24,435</b>	<b>24,222</b>	<b>22,869</b>	<b>23,329</b>	<b>1,768</b>	<b>46</b>	<b>8%</b>	<b>0%</b>	<b>-2,437</b>	<b>-1,683</b>	<b>-10%</b>	<b>-7%</b>	<b>-1,566</b>	<b>-893</b>	<b>-6%</b>	<b>-4%</b>
<i>Changes in Mandatory Programs (ChiMPs)</i>																										
Committee Total <sup>5</sup>	-442	-42	-1,020	-54	-985	-35	-985	-35	-979	-409	-1,245	-36	-803	-56	2,146	423	3,391	459	4,194	515	4,012	536	2,845	522	699	99
<b>Financial Services Bill as Scored</b>	<b>21,970</b>	<b>25,946</b>	<b>21,731</b>	<b>25,936</b>	<b>21,453</b>	<b>24,370</b>	<b>20,116</b>	<b>23,248</b>	<b>24,327</b>	<b>24,603</b>	<b>23,190</b>	<b>24,186</b>	<b>22,066</b>	<b>23,273</b>	<b>1,950</b>	<b>25</b>	<b>10%</b>	<b>0%</b>	<b>-2,261</b>	<b>-1,330</b>	<b>-9%</b>	<b>-5%</b>	<b>-1,124</b>	<b>-913</b>	<b>-5%</b>	<b>-4%</b>

Includes on-budget and off-budget amounts.

BA = Budget Authority; nc = not computable

<sup>1</sup>--CBO extrapolation of full-year appropriations for 2011. Figures differ slightly from bill as scored at time of enactment because of new baseline assumptions.

<sup>2</sup>--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs). Shown by Senate subcommittee jurisdiction; therefore includes amounts provided to the Commodity Futures Trading Commission.

<sup>3</sup>--2014 figures for the request and reported include disaster-designated appropriations of \$159 million in BA and \$122 million in outlays.

<sup>4</sup>--The Commodity Futures Trading Commission is funded through the Agriculture and Rural Development appropriation bill in the House and the Financial Services appropriation bill in the Senate.

<sup>5</sup>--2014 Senate-reported figures exclude \$70 million in BA and outlays for a report directive for te Postal Service that has an off-budget cost. This amount was not scored to the bill.