S. 1249 -- Department of Defense Appropriations Act, 2014
(Fiscal Year 2014 unless otherwise noted, in millions of dollars)

	2011 Enacted[1]		2012 Enacted		2013 Enacted		2013 Post-Sequester		2014 President Request		2014 Senate-Reported		2014 Reported less 2013 Enacted				2014 Rept. less 2013 Post-Sequester				2014 Reported less Pres. Request			
													$ Change		% Change		$ Change		% Change		$ Change		% Difference	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Non-War Discretionary Appropriations[2]																								
Department of Defense-Military Programs																								
Military Personnel	137,750	142,117	141,824	137,862	135,559	135,930	135,559	135,930	137,657	137,262	136,392	136,088	833	158	1%	0%	833	158	1%	0%	-1,265	-1,174	-1%	-1%
Operation and Maintenance	195,842	237,356	197,038	246,907	207,718	246,472	191,710	236,199	208,750	234,319	213,308	236,563	5,590	-9,909	3%	-4%	21,598	364	11%	0%	4,558	2,244	2%	1%
Procurement	101,426	129,579	104,551	128,014	102,374	117,887	93,290	116,185	98,824	105,340	98,186	105,736	-4,188	-12,151	-4%	-10%	4,896	-10,449	5%	-9%	-638	396	-1%	0%
Research, Development, Test and Evaluation	74,617	74,408	71,345	71,939	69,492	69,019	63,456	66,060	67,476	65,131	65,654	64,211	-3,838	-4,808	-6%	-7%	2,198	-1,849	3%	-3%	-1,822	-920	-3%	-1%
Revolving and Management Funds	2,910	2,881	2,641	3,250	2,214	2,579	2,214	2,579	2,277	2,555	2,304	2,586	90	7	4%	0%	90	7	4%	0%	27	31	1%	1%
Allowances/Other	0	560	-1	373	-513	-241	-513	-241	101	185	3	135	516	376	-101%	-156%	516	376	-101%	-156%	-98	-50	-97%	-27%
DoD-Military Programs Total	512,545	586,901	517,398	588,345	516,844	571,646	485,716	556,712	515,085	544,792	515,847	545,319	-997	-26,327	0%	-5%	30,131	-11,393	6%	-2%	762	527	0%	0%
Intelligence Community Management Account	650	612	548	573	534	538	491	510	568	512	569	513	35	-25	7%	-5%	78	3	16%	1%	1	1	0%	0%
Department of Housing and Urban Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	nc	nc	0	0	nc	nc	0	0	nc	nc
Department of Veterans Affairs	0	0	0	0	154	139	154	139	158	151	158	151	4	12	3%	9%	4	12	3%	9%	0	0	0%	0%
Department of Transportation	0	38	0	10	0	15	0	15	0	0	0	0	0	-15	nc	-100%	0	-15	nc	-100%	0	0	nc	nc
International Assistance Program	0	0	200	70	100	75	100	75	50	12	50	12	-50	-63	-50%	-84%	-50	-63	-50%	-84%	0	0	0%	0%
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	nc	nc	0	0	nc	nc	0	0	nc	nc
Total Non-War Discretionary[2]	**513,195**	**587,551**	**518,146**	**588,998**	**517,632**	**572,413**	**486,461**	**557,451**	**515,861**	**545,467**	**516,624**	**545,995**	**-1,008**	**-26,418**	**0%**	**-5%**	**30,163**	**-11,456**	**6%**	**-2%**	**763**	**528**	**0%**	**0%**
Overseas Contingency Operations (OCO)																								
Department of Defense-Military Programs																								
Military Personnel	16,251	15,605	11,755	11,008	14,260	13,464	14,260	13,464	9,852	9,222	9,517	8,958	-4,743	-4,506	-33%	-33%	-4,743	-4,506	-33%	-33%	-335	-264	-3%	-3%
Operation and Maintenance	112,003	53,375	86,311	43,638	62,605	32,199	58,289	30,062	63,894	29,930	61,872	29,176	-733	-3,023	-1%	-9%	3,583	-886	6%	-3%	-2,022	-754	-3%	-3%
Procurement	27,990	4,608	16,052	3,396	9,919	2,098	9,217	1,930	6,369	1,675	6,045	1,601	-3,874	-497	-39%	-24%	-3,172	-329	-34%	-17%	-324	-74	-5%	-4%
Research, Development, Test and Evaluation	955	482	527	269	198	103	180	95	116	55	89	39	-109	-64	-55%	-62%	-91	-56	-51%	-59%	-27	-16	-23%	-29%
Revolving and Management Funds	485	182	435	163	244	92	244	92	265	99	265	99	21	7	9%	8%	21	7	9%	8%	0	0	0%	0%
Allowances	0	140	3	140	0	88	0	88	0	100	-1	100	-1	12	nc	14%	-1	12	nc	14%	-1	0	nc	0%
DoD-Military Programs Total	157,684	74,392	115,083	58,614	87,226	48,044	82,190	45,731	80,496	41,081	77,787	39,973	-9,439	-8,071	-11%	-17%	-4,403	-5,758	-5%	-13%	-2,709	-1,108	-3%	-3%
Other[3]	0	0	258	206	254	203	236	189	227	182	227	182	-27	-21	-11%	-10%	-9	-7	-4%	-4%	0	0	0%	0%
Total OCO/GWOT Discretionary	**157,684**	**74,392**	**115,341**	**58,820**	**87,480**	**48,247**	**82,426**	**45,920**	**80,723**	**41,263**	**78,014**	**40,155**	**-9,466**	**-8,092**	**-11%**	**-17%**	**-4,412**	**-5,765**	**-5%**	**-13%**	**-2,709**	**-1,108**	**-3%**	**-3%**
Changes in Mandatory Programs (ChiMPs)																								
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	nc	nc	0	0	nc	nc	0	0	nc	nc
Defense Bill As Scored	**670,879**	**661,943**	**633,487**	**647,818**	**605,112**	**620,660**	**568,887**	**603,371**	**596,584**	**586,730**	**594,638**	**586,150**	**-10,474**	**-34,510**	**-2%**	**-6%**	**25,751**	**-17,221**	**5%**	**-3%**	**-1,946**	**-580**	**0%**	**0%**

BA = Budget Authority

[1]--CBO extrapolation of full-year appropriations for 2011. Figures differ slightly from bill as scored at time of enactment because of new baseline assumptions.

[2]--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs)

[3]--For 2012, 2013 and 2014, the President requested OCO funding for the Department of Homeland Security in the DoD appropriations bill. Although the funding was provided in the Department of Homeland Security appropriations bill, it is shown here for comparative purposes.