HR 3547 -- Consolidated Appropriations Act, 2014 -- Division D, Energy and Water Development Appropriations
(Fiscal Year 2014 unless otherwise noted, in millions of dollars)

	2011 Enacted[1]		2012 Enacted		2013 Enacted		2013 Post-Sequester		2014 President Request		2014 Senate-Reported		2014 Omnibus		2014 Omnibus less 2013 Post-Sequester				2014 Omnibus less Pres. Request				2014 Omnibus less Senate Reported			
															$ Change		% Change		$ Change		% Difference		$ Change		% Change	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Discretionary Appropriations[2]																										
Department of Energy																										
Energy Programs	9,137	18,004	9,273	18,585	9,419	13,720	8,928	13,516	10,967	11,676	10,266	11,517	10,042	11,499	1,114	-2,017	12%	-15%	-925	-177	-8%	-2%	-224	-18	-2%	0%
Environmental/Other Defense Activities	5,791	7,469	5,846	6,784	5,846	5,920	5,385	5,620	6,066	6,068	5,909	5,804	5,755	5,704	370	84	7%	1%	-311	-364	-5%	-6%	-154	-100	-3%	-2%
National Nuclear Security Administration	10,584	10,460	11,000	11,146	11,501	11,518	10,589	10,921	11,652	11,502	11,758	11,575	11,207	11,198	618	277	6%	3%	-445	-304	-4%	-3%	-551	-377	-5%	-3%
Power Marketing Administration	98	93	90	89	82	83	76	79	90	81	90	81	90	81	14	2	18%	3%	0	0	0%	0%	0	0	0%	0%
All Other	-25	117	-378	-381	172	209	163	202	-302	-236	162	181	162	171	-1	-31	-1%	-15%	464	407	-154%	-172%	0	-10	0%	-6%
Energy Department Total	25,585	36,143	25,831	36,223	27,020	31,450	25,141	30,338	28,473	29,091	28,185	29,158	27,256	28,653	2,115	-1,685	8%	-6%	-1,217	-438	-4%	-2%	-929	-505	-3%	-2%
Department of the Interior																										
Bureau of Reclamation	1,015	1,455	995	1,250	1,008	1,067	943	1,027	993	1,060	1,043	1,090	1,051	1,095	108	68	11%	7%	58	35	6%	3%	8	5	1%	0%
Central Utah Project	32	37	29	30	21	24	21	24	4	7	4	7	9	11	-12	-13	-57%	-54%	5	4	125%	57%	5	4	125%	57%
Interior Department Total	1,047	1,492	1,024	1,280	1,029	1,091	964	1,051	997	1,067	1,047	1,097	1,060	1,106	96	55	10%	5%	63	39	6%	4%	13	9	1%	1%
Corps of Engineers--Civil Works[3]	4,868	9,581	6,726	8,665	8,441	8,521	8,011	8,279	4,726	9,217	5,272	9,475	5,467	9,633	-2,544	1,354	-32%	16%	741	416	16%	5%	195	158	4%	2%
Other[4]	182	270	253	254	254	288	194	248	243	246	253	250	265	251	71	3	37%	1%	22	5	9%	2%	12	1	5%	0%
Total Discretionary[2]	**31,682**	**47,486**	**33,834**	**46,422**	**36,744**	**41,350**	**34,310**	**39,916**	**34,439**	**39,621**	**34,757**	**39,980**	**34,048**	**39,643**	**-262**	**-273**	**-1%**	**-1%**	**-391**	**22**	**-1%**	**0%**	**-709**	**-337**	**-2%**	**-1%**
Changes in Mandatory Programs (ChiMPs)																										
Total, Energy Department	0	0	-100	0	0	0	0	0	45	18	16	16	12	9	12	9	nc	nc	-33	-9	-73%	-50%	-4	-7	-25%	-44%
Energy-Water Bill as Scored	**31,682**	**47,486**	**33,734**	**46,422**	**36,744**	**41,350**	**34,310**	**39,916**	**34,484**	**39,639**	**34,773**	**39,996**	**34,060**	**39,652**	**-250**	**-264**	**-1%**	**-1%**	**-424**	**13**	**-1%**	**0%**	**-713**	**-344**	**-2%**	**-1%**

BA = Budget Authority; nc = not computable

[1]--CBO extrapolation of full-year appropriations for 2011. 2012 figures increase 2011 enacted at the projected rate of inflation.

[2]--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs)

[3]--Includes amounts designated for disaster relief pursuant to section 251(b)(2)(D) of the Deficit Control Act of 1985. 2012 figures include $1,724 million in BA and $1,065 in outlays, and 2013 figures include $3,459 milion in BA and $344 million in outlays. Those amounts were provided in supplemental appropriations measures.

[4]--Includes across-the-board rescission.