

HR 3547 -- Consolidated Appropriations Act, 2014 -- Division A, Agriculture, Rural Development, FDA, and Related Agencies Appropriations
 (Fiscal Year 2014 unless otherwise noted, in millions of dollars)

	2011 Enacted ¹		2012 Enacted		2013 Enacted		2013 Post-Sequester		2014 President Request		2014 Senate-Reported		2014 Omnibus		2014 Omnibus less 2013 Post-Sequester				2014 Omnibus less Pres. Request				2014 Omnibus less Senate Reported					
	BA		Outlays		BA		Outlays		BA		Outlays		BA		Outlays		\$ Change		% Change		\$ Change		% Difference		\$ Change		% Difference	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Discretionary Appropriations²																												
Agriculture Department																												
Food and Nutrition Service	6,582	7,482	7,000	7,380	7,454	7,634	7,110	7,342	7,602	7,532	7,524	7,467	7,152	7,156	42	-186	1%	-3%	-450	-376	-6%	-5%	-372	-311	-5%	-4%		
Farm Service Agency ³	1,691	1,809	1,772	1,752	1,660	1,739	1,578	1,662	1,587	1,734	1,597	1,743	1,597	1,743	19	81	1%	5%	10	9	1%	1%	0	0	0%	0%		
Rural Housing Service	1,634	1,901	1,510	1,763	1,451	1,531	1,379	1,503	1,448	1,436	1,500	1,455	1,591	1,476	212	-27	15%	-2%	143	40	10%	3%	91	21	6%	1%		
Foreign Agricultural Service	1,889	2,028	1,824	1,938	1,799	1,872	1,707	1,836	367	1,331	1,833	1,793	1,832	1,792	125	-44	7%	-2%	1,465	461	399%	35%	-1	-1	0%	0%		
National Institute of Food and Agriculture	1,219	1,115	1,205	1,188	1,241	1,184	1,180	1,150	1,293	1,197	1,282	1,190	1,282	1,190	102	40	9%	3%	-11	-7	-1%	-1%	0	0	0%	0%		
Agriculture Research Service																												
Salaries and Expenses	1,136	1,153	1,095	1,072	1,102	1,070	1,047	1,028	1,124	1,073	1,123	1,072	1,122	1,078	75	50	7%	5%	-2	5	0%	0%	-1	6	0%	1%		
Buildings and Facilities	-230	45	0	15	0	13	0	13	155	22	0	6	0	6	0	-7	nc	-54%	-155	-16	-100%	-73%	0	0	nc	0%		
Food Safety and Inspection Service	1,009	1,023	1,004	1,030	1,056	1,060	1,003	1,036	1,008	1,011	1,020	1,022	1,011	1,014	8	-22	1%	-2%	3	3	0%	0%	-9	-8	-1%	-1%		
Animal and Plant Inspection Service	857	867	820	827	825	825	783	790	801	795	829	818	845	832	62	42	8%	5%	44	37	5%	5%	16	14	2%	2%		
Natural Resources Conservation Service ⁴	898	1,202	1,060	1,105	911	1,069	868	1,035	806	1,058	822	1,068	827	1,069	-41	34	-5%	3%	21	11	3%	1%	5	1	1%	0%		
Departmental Management	317	413	337	328	333	332	315	321	324	317	292	303	294	305	-21	-16	-7%	-5%	-30	-12	-9%	-4%	2	2	1%	1%		
All Other	1,420	2,300	1,430	2,615	1,511	2,494	1,440	2,457	1,293	2,160	1,432	2,186	1,421	2,167	-19	-290	-1%	-12%	128	7	10%	0%	-11	-19	-1%	-1%		
Total, Agriculture Department	18,422	21,338	19,057	21,013	19,343	20,823	18,410	20,173	17,808	19,666	19,254	20,123	18,974	19,828	564	-345	3%	-2%	1,166	162	7%	1%	-280	-295	-1%	-1%		
Food and Drug Administration	2,463	2,167	2,506	2,500	2,579	2,556	2,387	2,410	2,558	2,085	2,563	2,192	2,640	2,252	253	-158	11%	-7%	82	167	3%	8%	77	60	3%	3%		
Other⁵	-56	-25	1	-14	-499	-364	-499	-364	3	6	5	6	4	4	503	368	-101%	-101%	1	-2	33%	-33%	-1	-2	-20%	-33%		
Total Discretionary²	20,829	23,480	21,564	23,499	21,423	23,015	20,298	22,219	20,369	21,757	21,822	22,321	21,618	22,084	1,320	-135	7%	-1%	1,249	327	6%	2%	-204	-237	-1%	-1%		
Changes in Mandatory Programs (ChiMPs)																												
Total, Agriculture Department	-1,502	-319	-1,632	-408	-892	-105	-892	-105	-718	-39	-892	-181	-953	-211	-61	-106	7%	101%	-235	-172	33%	441%	-61	-30	7%	17%		
Agriculture Bill as Scored	19,327	23,161	19,932	23,091	20,531	22,910	19,406	22,114	19,651	21,718	20,930	22,140	20,665	21,873	1,259	-241	6%	-1%	1,014	155	5%	1%	-265	-267	-1%	-1%		

BA = Budget Authority; nc = not computable

¹--CBO extrapolation of full-year appropriations for 2011. Figures differ slightly from bill as scored at time of enactment because of new baseline assumptions.

²--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs). Shown by Senate subcommittee jurisdiction, so does not include amounts provided to the Commodity Futures Trading Commission, which is included in the Financial Services bill.

³--2012 figures include \$151 million in BA and \$53 million in outlays for disaster relief spending pursuant to section 251(b)(2)(D) of the Deficit Control Act of 1985.

⁴--2012 figures include \$216 million in BA and \$97 million in outlays for disaster relief spending pursuant to section 251(b)(2)(D) of the Deficit Control Act of 1985.

⁵--2013 figures includes across-the-board rescission.