

S. 1372 -- Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014

(Fiscal Year 2014 unless otherwise noted, in millions of dollars)

	2011 Enacted ¹		2012 Enacted		2013 Enacted		2013 Post-Sequester		2014 President Request		2014 Senate-Reported		2014 Reported less 2013 Enacted				2014 Rept. less 2013 Post-Sequester				2014 Reported less Pres. Request			
	BA		Outlays		BA		Outlays		BA		Outlays		\$ Change		% Change		\$ Change		% Change		\$ Change		% Difference	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
<i>Non-War Discretionary Appropriations²</i>																								
Department of State																								
Administration of Foreign Affairs	11,203	10,129	8,843	9,124	8,946	9,948	8,774	9,870	10,519	8,895	10,008	8,752	1,062	-1,196	12%	-12%	1,234	-1118	14%	-11%	-511	-143	-5%	-2%
Global Health and Child Survival	7,845	6,662	8,168	7,858	8,476	8,358	8,065	8,331	8,315	8,139	8,455	8,148	-21	-210	0%	-3%	390	-183	5%	-2%	140	9	2%	0%
International Organizations and Conferences	3,470	3,435	3,278	3,147	3,456	3,456	3,291	3,300	3,668	3,292	3,477	3,468	21	12	1%	0%	186	168	6%	5%	-191	176	-5%	5%
Migration and Refugee Assistance	1,698	1,880	1,639	1,713	1,639	1,668	1,584	1,627	1,761	1,950	1,387	1,669	-252	1	-15%	0%	-197	42	-12%	3%	-374	-281	-21%	-14%
Int'l Narcotics Control and Law Enforcement	1,590	1,364	1,061	1,582	1,061	1,779	1,008	1,777	1,130	1,909	1,025	1,905	-36	126	-3%	7%	17	128	2%	7%	-105	-4	-9%	0%
International Commissions	134	259	124	187	118	129	113	124	120	120	133	129	15	0	13%	0%	20	5	18%	4%	13	9	11%	8%
Other State Department	364	775	313	581	313	431	296	427	1,007	405	396	384	83	-47	27%	-11%	100	-43	34%	-10%	-611	-21	-61%	-5%
Total, Department of State	26,304	24,504	23,426	24,192	24,009	25,769	23,131	25,456	26,520	24,710	24,881	24,455	872	-1,314	4%	-5%	1,750	-1001	8%	-4%	-1,639	-255	-6%	-1%
International Assistance Programs																								
International Security Assistance	12,359	13,197	9,104	13,256	8,853	13,055	8,458	12,775	10,616	11,946	10,011	11,856	1,158	-1,199	13%	-9%	1,553	-919	18%	-7%	-605	-90	-6%	-1%
Agency for International Development	5,650	5,339	5,299	5,226	5,025	5,078	4,773	5,033	6,526	5,296	4,627	4,884	-398	-194	-8%	-4%	-146	-149	-3%	-3%	-1,899	-412	-29%	-8%
Multilateral Assistance	2,382	2,589	3,012	2,979	2,999	3,084	2,915	3,011	3,221	3,240	3,251	3,242	252	158	8%	5%	336	231	12%	8%	30	2	1%	0%
Other International Assistance Programs	1,148	1,780	1,277	2,099	1,172	2,064	1,099	2,043	1,162	1,853	1,495	1,942	323	-122	28%	-6%	396	-101	36%	-5%	333	89	29%	5%
Total, International Assistance Programs	21,539	22,905	18,692	23,560	18,049	23,281	17,245	22,862	21,525	22,335	19,384	21,924	1,335	-1,357	7%	-6%	2,139	-938	12%	-4%	-2,141	-411	-10%	-2%
Iraq Relief and Reconstruction Fund (EXOP)	0	100	0	46	0	0	0	0	0	0	0	0	0	0	nc	nc	0	0	nc	nc	0	0	nc	nc
Legislative Branch Boards and Commissions	13	13	11	11	10	10	10	10	13	13	13	13	3	3	30%	30%	3	3	30%	30%	0	0	0%	0%
All Other	420	718	111	548	25	600	-14	567	-191	-118	-227	-129	-252	-729	-1008%	-122%	-213	-696	1521%	-123%	-36	-11	19%	9%
Total Non-War Discretionary²	48,276	48,240	42,240	48,357	42,093	49,660	40,372	48,895	47,867	46,940	44,051	46,263	1,958	-3,397	5%	-7%	3,679	-2,632	9%	-5%	-3,816	-677	-8%	-1%
<i>Changes in Mandatory Programs (ChiMPs)</i>																								
Total, International Assistance Programs	0	0	-100	-75	0	0	0	0	5	14	28	37	28	37	nc	nc	28	37	nc	nc	23	23	460%	164%
Total State, For. Ops. Regular Discretionary as Scored	48,276	48,240	42,140	48,282	42,093	49,660	40,372	48,895	47,872	46,954	44,079	46,300	1,986	-3,360	5%	-7%	3,707	-2,595	8%	-6%	-3,793	-654	-191%	19%
<i>Overseas Contingency Operations (OCO)</i>																								
Department of State																								
Administration of Foreign Affairs	0	0	4,514	2,445	3,455	1,399	3,388	1,371	1,499	539	1,651	336	-1,804	-1,063	-52%	-76%	-1,737	-1,035	-51%	-75%	152	-203	10%	-38%
International Organizations and Conferences	0	0	101	96	101	96	96	91	0	0	74	70	-27	-26	-27%	-27%	-22	-21	-23%	-23%	74	70	nc	nc
Migration and Refugee Assistance	0	0	229	186	1,153	936	1,114	916	0	0	1,513	1,135	360	199	31%	21%	399	219	36%	24%	1,513	1,135	nc	nc
Int'l Narcotics Control and Law Enforcement	0	0	984	39	984	39	934	37	344	14	107	4	-877	-35	-89%	-90%	-827	-33	-89%	-89%	-237	-10	-69%	-71%
Other State Department	0	0	30	7	30	7	30	7	0	0	535	120	505	113	1683%	1614%	505	113	1683%	1614%	535	120	nc	nc
Total, Department of State	0	0	5,858	2,773	5,723	2,477	5,562	2,422	1,843	553	3,880	1,665	-1,843	-812	-32%	-33%	-1,682	-757	-30%	-31%	2,037	1,112	111%	201%
International Assistance Programs																								
Agency for International Development	0	0	417	176	1,042	332	1,005	319	71	37	1,080	290	38	-42	4%	-13%	75	-29	7%	-9%	1,009	253	1421%	684%
International Security Assistance	0	0	4,915	1,638	4,424	690	4,262	671	1,893	171	1,541	183	-2,883	-507	-65%	-73%	-2,721	-488	-64%	-73%	-352	12	-19%	7%
Multilateral Assistance	0	0	2	0	2	0	2	0	0	0	5	5	3	5	150%	nc	3	5	150%	nc	5	5	nc	nc
Total, International Assistance Programs	0	0	5,334	1,814	5,468	1,022	5,269	990	1,964	208	2,626	478	-2,842	-544	-52%	-53%	-2,643	-512	-50%	-52%	662	270	34%	130%
All Other	0	0	11	11	12	11	12	11	0	0	9	9	-3	-2	-25%	-18%	-3	-2	-25%	-18%	9	9	nc	nc
Total, OCO/GWOT Discretionary	0	0	11,203	4,598	11,203	3,510	10,843	3,423	3,807	761	6,515	2,152	-4,688	-1,358	-42%	-39%	-4,328	-1,271	-40%	-37%	2,708	1,391	71%	183%
<i>Emergency</i>																								
IMF Rescission	0	0	0	0	0	0	0	0	0	0	-1,261	-63	-1,261	-63	nc	nc	-1,261	-63	nc	nc	-1,261	-63	nc	nc
Total Discretionary, State-Foreign Operation Bill	48,276	48,240	53,343	52,880	53,296	53,170	51,215	52,318	51,679	47,715	49,333	48,389	-3,963	-4,781	-7%	-9%	-1,882	-3,929	-3.7%	-7.5%	-2,346	674	-4.5%	1.4%

BA = Budget Authority; nc = not computable

¹--CBO extrapolation of full-year appropriations for 2011. Figures differ slightly from bill as scored at time of enactment because of new baseline assumptions.

²--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs)