HR 3547 -- Consolidated Appropriations Act, 2014 -- Division J, Military Construction and Veterans Affairs Appropriations
(Fiscal Year 2014 unless otherwise noted, in millions of dollars)

	2011 Enacted[1]		2012 Enacted		2013 Enacted		2013 Post-Sequester		2014 President Request		2014 Senate-Reported		2014 Omnibus		2014 Omnibus less 2013 Post-Sequester				2014 Omnibus less Pres. Request				2014 Omnibus less Senate Reported			
															$ Change		% Change		$ Change		% Difference		$ Change		% Difference	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Discretionary Appropriations[2]																										
Department of Defense--Military Programs																										
DoD Family Housing	1,822	3,012	1,683	2,563	1,662	2,147	1,474	2,060	1,543	1,913	1,526	1,911	1,415	1,874	-59	-186	-4%	-9%	-128	-39	-8%	-2%	-111	-37	-7%	-2%
DoD Military Construction	14,800	21,160	11,368	17,597	8,949	15,349	8,148	15,301	9,470	11,484	9,164	11,476	8,394	11,458	246	-3,843	3%	-25%	-1,076	-26	-11%	0%	-770	-18	-8%	0%
Total, DoD--Military Programs	**16,622**	**24,172**	**13,051**	**20,160**	**10,611**	**17,496**	**9,622**	**17,361**	**11,013**	**13,397**	**10,690**	**13,387**	**9,809**	**13,332**	**187**	**-4,029**	**2%**	**-23%**	**-1,204**	**-65**	**-11%**	**0%**	**-881**	**-55**	**-8%**	**0%**
Department of Veterans Affairs																										
Veterans Health Administration (VHA)	48,715	47,500	51,192	50,233	53,286	52,972	53,286	52,972	55,213	54,445	55,130	54,380	55,130	54,357	1,844	1,385	3%	3%	-83	-88	0%	0%	0	-23	0%	0%
VHA Advance Appropriations (incl. above)	*48,183*	*46,808*	*50,611*	*50,095*	*52,541*	*52,245*	*52,541*	*52,245*	*54,462*	*53,953*	*54,462*	*53,953*	*54,462*	*53,953*	1,921	1,708	4%	3%	0	0	0%	0%	0	0	0%	0%
VA Departmental Administration	7,568	7,649	7,113	7,636	7,553	8,519	7,553	8,519	8,085	8,258	8,136	8,297	8,136	8,297	583	-222	8%	-3%	51	39	1%	0%	0	0	0%	0%
Veterans Benefits Administrative Costs	166	216	156	156	159	159	159	159	159	159	159	159	159	159	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%
Department-wide Rescission	0	0	0	0	0	0	0	0	0	0	0	0	-182	-151	-182	-151	nc	nc	-182	-151	nc	nc	-182	-151	nc	nc
Total, Department of Veterans Affairs	**56,449**	**55,365**	**58,461**	**58,025**	**60,998**	**61,650**	**60,998**	**61,650**	**63,457**	**62,862**	**63,425**	**62,836**	**63,243**	**62,662**	**2,245**	**1,012**	**4%**	**2%**	**-214**	**-200**	**0%**	**0%**	**-182**	**-174**	**0%**	**0%**
Other Defense Civil Programs	200	220	206	259	315	236	309	231	186	235	216	254	211	251	-98	20	-32%	9%	25	16	13%	7%	-5	-3	-2%	-1%
U.S. Court of Appeals for Veterans Claims	28	28	31	30	32	31	30	30	32	31	35	33	35	33	5	3	17%	10%	3	2	9%	6%	0	0	0%	0%
Other[3]	-149	-40	-2	-63	-26	-13	-26	-13	3	3	0	0	1	0	27	13	-104%	-100%	-2	-3	-67%	-100%	1	0	nc	nc
Total Discretionary[2]	**73,150**	**79,745**	**71,747**	**78,411**	**71,930**	**79,400**	**70,933**	**79,259**	**74,691**	**76,528**	**74,366**	**76,510**	**73,299**	**76,278**	**2,366**	**-2,981**	**3%**	**-4%**	**-1,392**	**-250**	**-2%**	**0%**	**-1,067**	**-232**	**-1%**	**0%**
Changes in Mandatory Programs (ChiMPs)																										
Committee Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	nc	nc	0	0	nc	nc	0	0	nc	nc
Military Construction-VA Bill as Scored	**73,150**	**79,745**	**71,747**	**78,411**	**71,930**	**79,400**	**70,933**	**79,259**	**74,691**	**76,528**	**74,366**	**76,510**	**73,299**	**76,278**	**2,366**	**-2,981**	**3%**	**-4%**	**-1,392**	**-250**	**-2%**	**0%**	**-1,067**	**-232**	**-1%**	**0%**

BA = Budget Authority; nc = not computable

[1]--CBO extrapolation of full-year appropriations for 2011. Figures differ slightly from bill as scored at time of enactment because of new baseline assumptions.

[2]--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs).

[3]--Includes allowances and rounding adjustments not included in agency totals.