S.1371 -- Financial Services and General Government Appropriations Act, 2014

(Fiscal Year 2014 unless otherwise noted, in millions of dollars)

	2011 Enacted[1]		2012 Enacted		2013 Enacted		2013 Post-Sequester		2014 President Request		2014 Senate-Reported		2014 Reported less 2013 Enacted				2014 Rept. less 2013 Post-Sequester				2014 Reported less Pres. Request			
													$ Change		% Change		$ Change		% Change		$ Change		% Difference	
	BA	Outlays	BA	Outlays	BA	OT	BA	OT	BA	OT	BA	OT	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Discretionary Appropriations[2]																								
Treasury Department	13,528	13,393	13,165	13,121	13,171	13,093	12,454	12,532	14,177	13,896	13,412	13,247	241	154	2%	1%	958	715	8%	6%	-765	-649	-5%	-5%
IRS	*12,147*	*11,972*	*11,816*	*11,748*	*11,816*	*11,739*	*11,219*	*11,231*	*12,856*	*12,558*	*12,070*	*11,895*	*254*	*156*	*2%*	*1%*	*851*	*664*	*8%*	*6%*	*-786*	*-663*	*-6%*	*-5%*
Executive Office of the President	327	344	325	338	325	323	308	308	336	334	335	327	10	4	3%	1%	27	19	9%	6%	-1	-7	0%	-2%
General Services Administration	-972	1,896	-971	1,781	-1,433	327	-1,446	317	248	-113	247	-114	1,680	-441	-117%	-135%	1,693	-431	-117%	-136%	-1	-1	0%	1%
Judicial Branch	6,487	6,381	6,528	6,527	6,526	6,527	6,197	6,220	6,733	6,693	6,669	6,634	143	107	2%	2%	472	414	8%	7%	-64	-59	-1%	-1%
District of Columbia	450	453	416	418	426	427	404	406	408	409	406	366	-20	-61	-5%	-14%	2	-40	0%	-10%	-2	-43	0%	-11%
Federal Communications Commission	0	25	0	36	0	26	-17	9	0	6	0	6	0	-20	0%	-77%	17	-3	-100%	-33%	0	0	0%	0%
Federal Trade Commission	182	254	183	190	182	200	166	184	183	195	136	148	-46	-52	-25%	-26%	-30	-36	-18%	-20%	-47	-47	-26%	-24%
National Archives	418	437	376	448	374	391	355	374	368	368	370	369	-4	-22	-1%	-6%	15	-5	4%	-1%	2	1	1%	0%
Postal Service	359	359	330	330	333	333	329	329	255	255	255	255	-78	-78	-23%	-23%	-74	-74	-22%	-22%	0	0	0%	0%
Securities & Exchange Commission	-547	-574	0	80	0	74	-66	8	0	8	0	8	0	-66	0%	-89%	66	0	-100%	0%	0	0	0%	0%
Small Business Administration[3]	730	1,414	918	1,212	1,044	1,183	992	1,145	968	1,318	949	1,303	-95	120	-9%	10%	-43	158	-4%	14%	-19	-15	-2%	-1%
Commodity Futures Trading Commission[4]	203	221	205	201	205	208	195	199	318	308	315	308	110	100	54%	48%	120	109	62%	55%	-3	0	-1%	0%
Other	1,247	1,385	1,276	1,308	1,285	1,293	1,230	1,252	1,312	1,335	1,341	1,365	56	72	4%	6%	111	113	9%	9%	29	30	2%	2%
Total Discretionary[2]	**22,412**	**25,988**	**22,751**	**25,990**	**22,438**	**24,405**	**21,101**	**23,283**	**25,306**	**25,012**	**24,435**	**24,222**	**1,997**	**-183**	**9%**	**-1%**	**3,334**	**939**	**16%**	**4%**	**-871**	**-790**	**-3%**	**-3%**
Changes in Mandatory Programs (ChiMPs)																								
Committee Total[5]	-442	-42	-1,020	-54	-985	-35	-985	-35	-979	-409	-1,245	-36	-260	-1	0%	3%	-260	-1	26%	3%	-266	373	0%	-91%
Financial Services Bill as Scored	**21,970**	**25,946**	**21,731**	**25,936**	**21,453**	**24,370**	**20,116**	**23,248**	**24,327**	**24,603**	**23,190**	**24,186**	**1,737**	**-184**	**8%**	**-1%**	**3,074**	**938**	**15%**	**4%**	**-1,137**	**-417**	**-5%**	**-2%**

Includes on-budget and off-budget amounts.

BA = Budget Authority

[1]--CBO extrapolation of full-year appropriations for 2011. Figures differ slightly from bill as scored at time of enactment because of new baseline assumptions.

[2]--Non-war, non emergency totals, excluding Changes in Mandatory Programs (ChiMPs). Shown by Senate subcommittee jurisdiction; therefore includes amounts provided to the Commodity Futures Trading Commission.

[3]--2014 figures include disaster-designated appropriations of $159 million in BA and $122 million in outlays.

[4]--The Commodity Futures Trading Commission is funded through the Agriculture and Rural Development appropriation bill in the House and the Financial Services appropriation bill in the Senate.

[5]--2014 Senate-reported figures exclude $70 million in BA and outlays for a report directive for te Postal Service that has an off-budget cost. This amount was not scored to the bill.