

**Medicare Raid in FY 2001 Assuming Bush Tax Cuts, Budget Resolution
Policies and Lindsey Revenue Estimate**
(in billions of dollars)

CBO May baseline total surplus	275
Social Security trust funds surplus	- 156
Medicare HI trust fund surplus	<u>- 28</u>
CBO May baseline non-Social Security, non-Medicare surplus	92
Cost of tax bill	- 74
Cost of other budget resolution policies	- 10
Interest	<u>- 2</u>
Available surplus	6
Reduction based on Lindsey estimate	<u>- 23</u>
Raid on Medicare	-17

Social Security and Medicare Raid in Fiscal Year 2002
Assuming Bush Tax Cuts, Budget Resolution Policies
and Goldman Sachs Revenue Estimate
(in billions of dollars)

CBO May baseline total surplus	304
Social Security trust funds surplus	- 172
Medicare HI trust fund surplus	<u>- 38</u>
CBO May baseline non-Social Security, non-Medicare surplus	95
Cost of tax bill	- 38
Cost of other budget resolution policies	- 27
Interest	<u>- 6</u>
Available surplus	25
Reduction based on Goldman Sachs estimate	<u>- 67</u>
Raid on Medicare	-38
Raid on Social Security	-4

Reduction in Non-Social Security, Non-Medicare Surplus in FY 2001 Based on Lindsey Revenue Estimate (in billions of dollars)

Lindsey estimate of revenue reduction relative to Administration's January baseline projection	56
Reduction accounted for in CBO's May baseline	- 22
Likely reduction in Social Security and Medicare HI revenues	<u>- 11</u>
Remaining reductions in non-Social Security, non-Medicare revenues	23

Reduction in Non-Social Security, Non-Medicare Surplus in FY 2002 Based on Goldman Sachs Revenue Estimate (in billions of dollars)

Goldman Sachs high-end estimate of revenue reduction relative to CBO's January baseline projection	75
Reduction accounted for in CBO's May baseline	<u>-10</u>
Remaining reduction in non-Social Security, non-Medicare revenues	65
Interest	<u>2</u>
Reduction in non-Social Security, non-Medicare surplus	67
